

Fundraising Association of New Horizons School

Meeting Minutes

June 11, 2026

Meeting Called to Order: 6:13 PM

Meeting Adjourned: 8:44 PM

Hybrid In-Person (New Horizons School) / Virtual Meeting

Link posted at www.fanhs.ca

Attendees:

FANHS Executive: Rebecca Koziak, Amanda Bullion, Eeksha Kohli-Kakkan, Jennifer Michaud

NHS Staff: Lori Vigfusson

Society Members: Beverly Doucette*, Anita Sanderson
(*indicates virtual attendance)

Guests: None

1. **Meeting Called to Order : 6:13PM.**
Rebecca Koziak as Meeting Chair.
2. **Determination of Quorum**
Quorum was met with more than 50% of the FANHS Executive present at the meeting.
3. **Adoption of Agenda**
The agenda was posted online prior to the meeting.
MOTION: Eeksha Kohli moved to adopt the Agenda as posted with additions as presented.
Seconded by Amanda Bullion. Motion Carried.
4. **Approval of Minutes**
 - 4.1. February 11, 2026
MOTION: Rebecca Koziak moved to adopt the Minutes as presented.
Seconded by Amanda Bullion. Motion Carried.
 - 4.2. April 15, 2026
MOTION: Rebecca Koziak moved to adopt the Minutes as presented.
Seconded by Amanda Bullion. Motion Carried.

5. Reports

5.1. President/Vice President Report

5.1.1. Annual Report to NHCSS Board.

FANHS was invited to provide a report to the Board at their May 2026 meeting. Copy of Annual report attached in Appendix A

5.1.2. Gratitude

Similar to what was shared in the report to the NHCSS Board, FANHS is grateful for our Executive Team, as well as a number of volunteers who support fundraising efforts — the Hot Lunch Team, School Council, the Volunteer Coordinator, our Casino Chair. We're also grateful for our relationships with School Administration, the office, and NHS staff, as well as all of the families who participate in fundraising efforts.

5.1.3. May/June events

FANHS report at School Council meeting. Copy of report attached in Appendix B.

Additional discussion points:

- In addition to annual expenditures, fundraising dollars were spent this year on new initiatives such as: the Back to School BBQ, 30th Anniversary Celebration, subsidizing Field Trip Transportation, and the Grab & Go Nutrition Cart.- Spring Carnival
- Gr9 Adventure trip in June saw an invoice reduction of nearly \$56/student. Those on concession duty can earn approximately \$9 per 30 minute shift.
- There is a need to increase engagement with Gr9 parents. Efforts underway to mobilize support from parents and not solely rely on FANHS representatives

5.1.4. Annual Work Plan + Volunteer Recruitment & Retention.

There is a need to set expectations that are clearly defined

5.2. NHS Administration's Report

Principal Vigfusson shared her thank you and appreciation for funding support provided by FANHS and the ease of working with FANHS in the school year.

- Principal shared the positive feedback received from parents on bussing cost being subsidised which has also made field trips more accessible.
- Nutrition Cart and Forgotten lunches initiatives are being run successfully and Administration appreciates all the time and effort to make all of these initiatives possible.
- Nutrition Cart update: this initiative has been running for three months now. We have 1 volunteer to support this initiative. The Nutrition cart is open from 8:10am-8:45/9am till the classes start. The initiative was rolled out and has gained traction through word of mouth publicity. Currently the cart contains fruits from Oddbunch, granola bars, yoghurt and select gluten free options. In the future, relying on Oddbunch bespoke box will not be a sustainable option due to the cost (\$100/week). The plan is to fund this initiative

using community connection, via donations, or using other fundraisers such as Davidson Orchards.

5.3. Treasurer Report

5.3.1. Financial Update - Quickbooks is now set up and we are starting to record expenses. Next we will prepare to record revenue in Quickbooks. The plan going forward is to review financial processes and maintain control in the fall. Bank account balance is healthy. Broad numbers are shared in the meeting.

- Community Plan \$14,000
- Savings \$86,000
- Casino \$26,000

Annual P/L statement is not yet available.

5.4. 2025/2026 Fundraising Reports - Agenda lists the 26 fundraisers done in the current school year, motions will be outlined throughout the reports and blanketed into one final motion at the end of reports for approval.

A. Art Card

Chair: NHS Staff Lead: Ms. Stephens with support from Rebecca Koziak

At the recommendation of the School, in October, it was motioned to continue with the Art Cards project for 2026/2027 as a Spring Campaign and alternate annually between a Holiday or Spring timeframe.

Rebecca Koziak motioned that the project continues annually at the direction of the School and with whichever print vendor that is the most suitable at the time so as not to be restricted to the current company.

B. Bottle Collection

Chair: NHS Staff Lead: Ms. Lambert-Brown with support from Rebecca Koziak

We need to recruit additional volunteers for this project. We are utilizing the \$5,000 Carton Council School Recycling Grant for this initiative.

A comparison of the 2023/2024 baseline data—when bottle recycling collections were managed independently by staff and students—with the enhanced 2024/2025 collaborative model involving Jr. High Staff and FANHS demonstrated a 57% increase in fundraising revenue. These measurable results provided confidence in the program's potential and supported the decision to pursue grant funding to further strengthen and expand the initiative. This year, processes were refined to improve efficiency. These enhancements have established a strong foundation for the implementation of new systems in 2026/2027. We will continue working closely with the school to aid in the program's long-term success.

C. Casino (AGLC)

Chair: Ada Frederick

We need to recruit additional volunteers for this project, as well as an incoming Casino Chair. Although our current Chair's children will graduate from NHS this year, she has offered to provide ongoing support for our upcoming Casino and will train an incoming Chair.

FANHS is scheduled for a Casino in Camrose in the first quarter of 2028. Casino Chair, Ada Frederick, anticipates date confirmation in 2027.

D. COBS Bread

Chair: N/A

This fundraiser doesn't need a dedicated chair. FANHS President and/or FANHS Treasurer complete annual check-in and receive payment.

E. Code Ninjas

Chair: Eeksha Kohli-Kakkan

Slow movement. Asked vendor to check and respond with the fundraiser participation.

F. Community Sale

Chair: Rebecca Koziak

We did not do a community sale this year. Discussion with School Administration that a community sale every alternate year is easier administratively and logistically.

G. Concessions

Chair: NHS Staff Lead: Ms. Lambert-Brown and Ms. Oliveira with support from Rebecca Koziak

Associated targets include: Jr. High Initiatives

- Adventure Trip
- Jr. High Dance
- Student Council
- Track & Field

H. Davison Orchards

Chair: Rebecca Koziak

Blanket motion to continue Davison Orchards as an annual fundraiser every school year.

I. Direct Donations

N/A: FANHS President and/or FANHS Treasurer receive donations

There is no chair currently. This option is working well as an additional fundraiser channel.

J. Edmonton Oil Kings

Chair: Rebecca Koziak

Successful and easy to organise fundraiser. Vendor will reach out in Fall/Winter to discuss options.

Blanket motion to run Oil Kings as an annual fundraiser event every school year.

Edmonton Oilers opportunity to be reconsidered based on the offering.

K. Fiddle Leaf Photography

Chair: NHS Staff Lead: Ms. Vigfusson with support from FANHS President

Nothing to report

L. FitSet Ninja

Chair: Rebecca Koziak

Nothing to report

M. Halloween Dance

Chair: Rebecca Koziak

Based on past experience, maintaining a robust online auction has proven to be the most effective approach as it is easier to organise and offers a more streamlined process.

Blanket motion to continue as an annual fundraiser event at every school year with options to have a raffle, 50:50, and online auction.

N. Hot Lunch Program

Chair: Brianne Davio

Profits expected to exceed >\$20,000. This is the most successful fundraiser. New vendors have worked out well, thanks to the volunteers and the office staff who executed this fundraiser.

Brianne Davio has agreed to continue as chair along with the Hot Lunch team.

Add to the blanket motion to continue as an annual fundraiser every school year.

O. Indeygo

Chair: Rebecca Koziak

Nothing to report

P. Kernels (Popcorn Day(s))

Chair: Amanda Bullion

Add to the blanket motion to continue as an annual fundraiser every school year.

Q. Little Caesars

Chair: Raman Brar

Add to the blanket motion to continue as an annual fundraiser every school year.

R. Mabel's Labels

Chair: N/A

This fundraiser doesn't need a dedicated chair. FANHS President and/or FANHS Treasurer complete annual check-in and receive payment.

S. Purdys

Chair: Leah McCoy

Successful fundraiser in Spring and Christmas.

Add to the blanket motion to continue as an annual fundraiser every school year.

T. Salisbury Greenhouse

Chair: Rebecca Koziak

Nothing to report

U. Save on Foods

Chair: Amanda Bullion

Nothing to report

V. Spring Auction, Online

Chair: Rebecca Koziak

One week run, \$50 Crumble gift cards added to the online auction

W. Spring Carnival

Chair: School Council Executive

This year the addition to the fundraiser was the horticulture initiative by Jr. high students.

X. Steamoji Sherwood Park

Chair: Rebecca Koziak

Waiting for vendor to advise offerings.

Y. Summit Sourdough

Chair: Rebecca Koziak

This fundraiser provides opportunities for curricular connection that may be valuable within the school. We are discussing options with the vendor on options and how to generate interest. The ordering process has been simplified. We need to revisit the marketing strategy.

Z. The Colombian Coffee & Roastery

Chair: Rebecca Koziak

Reviewed with the vendor. The vendor has a minimum requirement of 30 bags. This minimum requirement was waived for the current year but will be enforced for 2026/27 cycle going forward. We are Interested in partnering specifically around the Holiday season again. Perhaps for 1 more year, depending on the vendor's agreeability.

Motion to run this fundraiser at the discretion of the vendor for 2026/27 school year.

- 5.5. Motion to Accept reports and approved motions as presented in each category. Rebecca Koziak moved to accept the reports and motions as presented. Seconded by Anita Sanderson. Motion Carried.**

6. Committees

A. Grants:

- a. Recycle Program: The Carton Council Grant is completed. \$5000 from this grant is held by the School for use in 2026/27.
- b. We applied for the Alberta Foundation for the Arts (AFA) Artists and Education Grant to cover up to 50% of the Artist In Residence cost for 2026/27. Results are anticipated within 4-6 months from the application deadline. It is recommended that School Council request FANHS' funding in the full amount of the residency for accurate budgeting, in the event the application is unsuccessful.
- c. Garden Grant: Reporting for the TD Friends of the Environment Foundation Garden Grant is complete.

B. Halloween Dance

The Committee needs to confirm the date with Administration and needs a team of volunteers, so planning can commence in the 2026/2027 school year.

C. Policy

We will revisit this in September 2026 to schedule a review workshop. Updates will be shared after the workshop.

7. Fund Allocation Requests 2026/2027

Fund allocation requests are received under three categories.

- 7.1. School Council** - Request received from School Council finance over email dated May 14, 2026 outlining the 2026/27 fund allocation ask of \$29,400/-. The school council also shared a name change consideration for the fund categories and sub-categories. Details in Appendix C.
- 7.2. New Horizons School** : Request received from New Horizons School Administration on June 05.
- 7.3. FANHS**

FANHS reviewed the document outlining School Council's 2026/2027 Fund Allocation request, shared in Appendix C, as presented by School Council Finance Officer, Anita Sanderson. This document was developed by the School Council Executive in consultation with Ms. Vigfusson to determine the School's priorities for School Council's initiatives. FANHS also reviewed the NHS Fund Request 2026/2027 document received from Principal Vigfusson, shared in Appendix D.

Keeping efficiencies in mind, there is room for improvement and to streamline the current fund allocation model. Certain items that are school led or teacher led, the recommendation is to move them to the New Horizons School Administration's budget. Discussion followed with members present from FANHS, School Council and School Administration.

Discussion took place on the \$400 requested by School Council in Subcategory: Contingency (under Category: School Support). It was discussed that we keep a contingency fund as a % of total budget instead of a fixed amount. FANHS proposed a 5% of total budget as contingency fund.

School Administration requested that targeted fundraisers be tracked in the main budget file to provide clear visibility of available and designated funds for all stakeholders.

Following a discussion, it was a unanimous decision on the fund allocation between the three categories:

- **School Council : \$23,940**
- **New Horizons School : \$26,300**
- **FANHS : \$3,600**

With no further concerns presented, there was unanimous agreement amongst FANHS Executive to proceed with the approval of the above fund allocation request for the 2026/2027 school year. Approval details in Appendix D.

8. Future Meeting Dates

Future Meeting dates will be discussed and posted in advance of the meeting on socials and calendar.

9. Meeting Adjourned : 8:44 PM.

APPENDIX A: FANHS President's Annual Report to NHCSS Board

APPENDIX B: FANHS President's Annual Report at School Council's meeting on May 16, 2026.

APPENDIX C: School Council Fund Allocation Request 2026/2027

APPENDIX D: Approved Fund Allocation for year 2026/2027 for School Council, School Administration and FANHS

DRAFT

Date: June 1, 2026

To: Board of Directors

From: Rebecca Koziak | President, Fundraising Association of New Horizons School

Re: FANHS' Update to the Board

This year's FANHS' Executive Team has myself as President, Amanda Bullion as Vice President, and Eeksha Kohli-Kakkan as Secretary, as well as Julie Jackson as Treasurer—September through January—and Jennifer Michaud who was appointed Treasurer from February through the remainder of the term. Eeksha Kohli-Kakkan held the position of Interim Secretary-Treasurer while we actively sought a Treasurer. FANHS' AGM for the 2026/2027 Executive is June 11, 2026.

Beyond our Executive Team, we work alongside a community of dedicated volunteers including Hot Lunch Coordinator, Brianne Davio, and the Hot Lunch team who continue to provide weekly—sometimes twice a week—service that accounts for considerable fundraising revenue. We continue to benefit from collaboration with Council Communications (Ellen Hanna) through weekly E-News and social media development, Council Finance (Anita Sanderson) through accurate budget reporting of School Council's budget, and Volunteer Coordinator (Hayley Tarnasky) and many volunteers who invest their time in fundraising: organizing fundraisers, sorting and distributing goods, and assisting with fundraising events such as this year's Halloween Dance which generated nearly \$12K in revenue—funds generated from this event continue to increase annually. In addition to internal events, FANHS is scheduled for a Casino in Camrose in the first quarter of 2028. Casino Chair, Ada Frederick, anticipates date confirmation in 2027.

2025/2026 has been a successful year for FANHS and School Council, both independently and collaboratively. In my tenure serving on FANHS' Executive for the last four years, we've strengthened communication practices, implemented procedures that support operational efficiency and succession planning, and continuously pursued improvement. Through continued work with Administration and School Council, we have developed a stronger understanding of our distinct yet complementary roles, as well as our shared priorities for supporting student enrichment and school success. While maintaining separate governance and financial responsibilities, School Council and FANHS continue to work together on key initiatives, including the Augmented Interdisciplinary Residencies Committee, where representatives from both volunteer organizations collaborated to submit an Alberta Foundation for the Arts grant

application to subsidize 50% of next year's Artist in Residence program—results are anticipated in 4-6 months.

In 2024/2025, we reinvested approximately \$28,000 into our school. Thanks to the generous support of our community, we have experienced growth in both incoming funds and our ability to provide meaningful financial assistance. In addition to annual expenditures, fundraising dollars were spent this year on new initiatives such as: the Back to School BBQ, 30th Anniversary Celebration, subsidizing Field Trip Transportation, and the Grab & Go Nutrition Cart. We are deeply grateful to our donors whose contributions continue to strengthen opportunities for students, staff, and families.

Through ongoing fundraising initiatives and grant acquisition, we continue to expand funding opportunities that enhance student experiences and support school priorities. This year, we completed reporting for the TD Friends of the Environment Foundation Grant received in 2023/2024 and successfully secured a \$5,000 Carton Council School Recycling Grant. A comparison of the 2023/2024 baseline data—when bottle recycling collections were managed independently by staff and students—with the enhanced 2024/2025 collaborative model involving Jr. High Staff and FANHS demonstrated a 57% increase in fundraising revenue. These measurable results provided confidence in the program's potential and supported the decision to pursue grant funding to further strengthen and expand the initiative. This year, processes were refined to improve efficiency. These enhancements have established a strong foundation for the implementation of new systems in 2026/2027. We will continue working closely with the school to aid in the program's long-term success.

Fundraising efforts—including bottle collection, Grade 9 student-run concessions, targeted Hot Lunch dates, and student-led fundraising activities—continue to provide meaningful financial contributions for the annual Grade 9 Adventure Trip. In addition, we have expanded support for a range of Jr. High initiatives, including Horticulture, the Jr. High Dance, Student Council, and Track & Field, further enriching student opportunities and engagement.

For the 2025/2026 school year we implemented streamlined budgeting where FANHS approved three individual budgets: School Council's, the School's per Administration, and FANHS' for operational and fundraising needs. This budgeting process has proven to be effective and will be maintained. We've received School Council's Fund Allocation Request for 2026/2027 and anticipate a formal request from Administration.

We remain focused on developing consistent practices and processes that improve efficiency and support effective operations. We work closely with the school to coordinate fundraising activities. Through ongoing communication, we strive to ensure successful fundraising efforts while minimizing additional demands on staff and school operations. In an effort to have a better understanding of the school's immediate needs and long-term goals, I have consistently met with Administration (Principal Vigfusson, Superintendent Moghrabi, and Secretary Treasurer Dundas) this year so that FANHS can better prepare our fundraising efforts and associated targets. We continue to introduce tools to refine our administrative practices. Our Treasurer is presently implementing Quickbooks and in addition to the Admin meetings between FANHS' President and Administration, we will also introduce an annual meeting between Administration and FANHS' Treasurer in 2026/2027.

In addition to our ongoing fundraising partnerships, this year, we introduced fundraisers with Edmonton Oil Kings, Fitset Ninja, and Steamoji Sherwood Park as well as Indeygo and The Colombian—which also impacted our broader community with goods or funds contributed directly to Strathcona Food Bank and Ronald McDonald House.

While FANHS fundraising revenue has remained on an upward trajectory over the past four years, associated expenses and overall financial needs have also risen considerably and we anticipate the school's needs to multiply with the High School expansion. Continued fundraising therefore remains an important priority to sustain support for New Horizons School. To sustain the Fundraising Association's growth and long-term success, greater focus must be placed on volunteer recruitment and retention, expanding fundraising opportunities, strengthening marketing efforts, and pursuing additional grant funding. While meaningful improvements have been made, the current model is not sustainable over the long term.

It has been a privilege to serve the School in this capacity and I am deeply appreciative to have worked alongside this team.

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Rebecca Koziak

President

Fundraising Association of New Horizons School

Date: May 13, 2026

To: School Council

From: Rebecca Kozak | President, Fundraising Association of New Horizons School

Re: FANHS' Report to School Council

School Council and the Fundraising Association of New Horizons School (FANHS) serve distinct but complementary roles within the school community. School Council focuses on community connection and advocacy initiatives that support student enrichment and encourage family engagement, as well as contributes to ongoing advocacy communication with the Principal as seen through monthly meetings and the results of their efforts throughout the year. FANHS, as a separate legal entity governed by the Societies Act, is responsible for fundraising activities and managing donated funds in accordance with its fiduciary and legal obligations and we're responsible for maintaining records of all incoming dollars and where every dollar is spent.

We maintain separate responsibilities to ensure clear governance, financial accountability, and compliance with legal requirements. At the same time, School Council and FANHS often collaborate on shared community priorities and enrichment opportunities that support the broader goals of New Horizons School.

2025/2026 has been a successful year of growth for FANHS and School Council, both independently and collaboratively. In my tenure serving on FANHS Executive for the last four years, we've developed effective communication tools and have implemented procedures for best practice that support our collective goal towards efficiencies and succession planning. Each year, we strive to improve little by little. This year, we implemented streamlined budgeting where, moving forward, FANHS approves three individual budgets: School Council's, the School's per Administration's request, and FANHS' for operational and fundraising needs. Going forward, we will continue to introduce tools to refine our administrative practices.

Thanks to the generous support of our school community, we have experienced growth in both incoming funds and our ability to provide meaningful financial assistance. In addition to annual expenditures, fundraising dollars were spent this year on new initiatives such as: the Back to School BBQ, 30th Anniversary Celebration, subsidizing Field Trip Transportation, and the Grab & Go Nutrition Cart. We are deeply grateful to our donors and supporters whose contributions continue to strengthen opportunities for students and families.

Through ongoing communication with School Administration and collaboration with School Council, we have developed a stronger understanding of our shared financial priorities. At tonight's School Council meeting, School Council will develop its Fund Allocation Request which, following approval by the School Council Executive, will be formally submitted to FANHS for review. FANHS also anticipates receiving a Fund Allocation Request from Administration later this month.

Once all requests have been received, the FANHS Treasurer and Executive will review them collectively to determine appropriate funding allocations, with decisions anticipated at our meeting on June 11, 2026. While FANHS fundraising revenue has grown over the past four years and continues to increase annually, associated expenses and overall financial needs have also risen considerably. Continued fundraising therefore remains an important priority to sustain support for the New Horizons community. We look forward to our next shared fundraising opportunity: the annual Spring Carnival on May 23, 2026.

—

Rebecca Koziak

President

Fundraising Association of New Horizons School

2026-27 Fund Allocation Request

1 message

Council Finance <councilfinance@newhorizons.ca>

14 May 2026 at 11:40

To: President FANHS <president@fanhs.ca>, Treasurer FANHS <treasurer@fanhs.ca>, Secretary FANHS <secretary@fanhs.ca>, Vice President FANHS <vicepresident@fanhs.ca>

Dear FANHS,

Please see the attached document outlining School Council's fund allocation request for the school year 2026-2027, for your consideration.

In regards to some recently proposed changes to the fund categories and sub-categories, these will be shared with School Council executive officers via email and with all present members during our next meeting. This meeting is not expected to take place until after the next FANHS meeting. Any changes accepted will be reflected in the 2026-2027 fund allocation spreadsheet. I have attached a short document detailing these proposed changes for your reference.

With Appreciation,
Anita

2 attachments

 **NHS 2026-2027 Fund Allocation Ask.pdf**
38K

 **Fund Category Naming.pdf**
47K

NHS 2026-2027 Fund Allocation Ask				
Category	Subcategory	Specific Item	Amount Anticipated	Total for Subcategory
School Support	Clubs	GSA	\$200	
		AMA patroller	350	
		New Club Startup Funding	600	\$1,150
	Wellbeing	Flight to the Finish: 5K for Gr 5	300	
		Grab & Go Student Nutriton Cart	3,000	3,300
	Events	Kindergarten Graduation	300	
		Grade 6 Graduation	500	
		Grade 9 Graduation/JH Dance	1,000	1,800
	Staff Appreication	Staff Meals	2,000	
		Wellness Cart	1,000	3,000
	Academic Support	Augmented Interdisciplinary Residencies (AIR)		
		STREAM Learning (Science, Technology, Reading, Engineering, Arts and Mathematics)		
		AIR - photography	8,000	
		Physical Enrichment	4,000	
		Indigenous Cultural Education		
		Presentations - Student Focused Opportunities	750	
		Investipalooza	100	12,850
	Contingency	Funds to be used for any subcategory within School Support	400	400
School Enhancement	Major Projects			-
Community Building / Parent Support	Guest Speakers	Speaker/Workshop Fees - Parent/Caregiver focused opportunities	600	600
	Team / Community Building	Free Events	2,500	
		Back to School BBQ		
		Holiday Sing-along		
		Movie Night		
		Hockey Watch Party		
		Babysitting		
		Refreshments and snacks		
		Spring Carnival	3,500	6,000
	Public Relations / Hospitality	Engagement Incentives	200	200
School Council Administration	General Admin Expenses	Office supplies and printing as needed	100	100
		May 14, 2026	Total Ask	\$29,400

Total Ask

		May 14, 2026	Total Ask	\$29,400
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Fund Allocation Categories - Name Change Consideration

Existing Category	Proposed Change	Existing Sub-category	Proposed change
School Support		Clubs	
		Wellbeing	
		Events	Graduation Events
		Staff Appreciation (new)	
		Academic Support	
		Contingency (new)	
School Enhancement		Major Projects	
Community Building/Parent Support	Community	Guest Speakers	Guest Speakers/Workshops
		Team/Community Building	Community Connection
		Public Relations/Hospitality	Hospitality
School Council Administration		General Admin Expenses	

Category	Subcategory	Potential Projects, Items & Ideas Identified	Budget	Notes
School Support	Clubs	GSA	\$200.00	
		AMA Patroller	\$350.00	
		New Club Startup Funding	\$600.00	
	Wellbeing			
		Events	Grad - Grade 6	\$500.00
	Staff Appreciation	Staff Meals	\$2,000.00	Partially funded by Spring Carnival Fundraising with supplemental funding from FANHHS' general fundraising dollars to amount to \$2,000.
		Wellness Cart	\$1,000.00	
	Academic Support	Augmented Interdisciplinary Residencies (AIR)		
		- STREAM Learning		
		- Artist in Residence	\$8,000.00	
		- Physical Enrichment	\$4,000.00	
		- Indigenous Cultural Education		
		Presentations		
		Student focused opportunities	\$750.00	
Community	Guest Speakers/Workshops	Speaker/Workshop Fees		
		Parent/caregiver focused opportunities	\$600.00	
	Community Connection Free Family-Friendly Events	Free Events	\$1,000.00	
		- Holiday Sing-along		
		- Movie Night		
		- Hockey Watch Party		
		- Babysitting		
		- Refreshments		
		Spring Carnival	\$3,500.00	
	Hospitality	Engagement Incentives	\$200.00	
School Council Administration	General Admin Expenses	Office supplies and printing as needed	\$100.00	
Date Requested:		Budget Requested to support School Council's Community Connection and Advocacy Initiatives:	\$22,800.00	
	Contingency	Funds to be used for any category, up to 5% of total budget	\$1,140.00	
			\$23,940.00	

Category	Subcategory	Potential Projects, Items & Ideas Identified	Budget
School Support	Wellbeing	Student Aid Fund — School Nutrition	\$3,200.00
		Flight to the Finish	\$300.00
	Events	Holiday Concert	\$1,000.00
	Curricular/Co-Curricular	Field Trip Bussing	\$10,000.00
	Extracurricular	Items as Identified by the School	\$4,000.00
	Recess Equipment		\$500.00
	Graduation Events	Kindergarten	\$300.00
		Grad - Grade 9/Jr. High Dance	\$1,000.00
	Academic Support	Investipalooza	\$100.00
Classroom Support	Student Incentives	Classroom incentives: Student based funding at \$6 rate per student + set rate per French & Music (\$300 each).	\$3,400.00
Community	Community Connection	Back to School BBQ	\$1,500.00
	Student Incentives	Wings of Excellence	\$1,000.00
		Budget requested from general account.	\$26,300.00

Category	Subcategory	Potential Projects, Items & Ideas Identified	FANHS Budget
Operating Expenses	FANHS	Quickbooks. Insurance. Office supplies. Web hosting.	\$1,000.00
	Hot Lunch Program		\$600.00
	Concession	Concession Inventory (<i>max. cost of inventory to hold onto at any given time.</i>)	\$500.00
Events	Halloween Family Dance	Annual fundraising event.	\$1,500.00
			\$3,600.00