

FUNCTION DESCRIPTION**2026-27 BUDGET**

Revenues		
	Alberta Education	\$5,173,821.24
	Alberta Infrastructure	\$396,750.34
	Fees from Parents	\$148,090.00
	Other Sales and Services	\$1,500.00
	Investment Income	\$11,000.00
	Gifts & Donation	\$5,906.08
	Fundraising	\$19,850.00
	Rental of Facilities	\$20,000.00
	Total Revenues	\$5,776,917.66

FUNCTION DESCRIPTION**2026-27 BUDGET**

Expenses		
	Certificated Salaries	\$2,696,320.00
	Certificated Benefits	\$595,772.00
	Non-certificated Salaries & Wages	\$555,253.00
	Non-certificated Benefits	\$200,185.00
	Supplies & Services	\$1,312,668.04
	Amortization of Capital Assets	\$405,269.62
	Other Interest Charges	\$11,450.00
	Total Expenses	\$5,776,917.66

Surplus (Deficit)**\$0.00**