

**New Horizons School Council Fund Allocation
Summary**

For the 2025/2026 School Year

January 5, 2026

	2024-2025 Allocation of Funds	Funds Motioned	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds Not Motioned
School Support	\$16,775	\$13,425	\$6,305	\$7,120	\$3,350
School Enhancement	-	-	-	-	-
Community Building / Parent Support	7,000	2,065	102	1,963	4,935
School Council Administration	150	150	-	150	-
GRAND TOTAL:	\$23,925	\$15,640	\$6,407	\$9,233	\$8,285
ASCE Grant		\$500			-

New Horizons School Council Fund Allocation**Detailed**

For the 2025/2026 School Year

January 5, 2026

	2025-2026 Allocation of Funds	Total Motioned	Disbursed to date	Remaining Funds Not Motioned	ntified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support					
Clubs	\$ 725	\$ 525	\$ 50.78	\$ 200.00	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	500	500	-	-	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing), Forgotten lunches
Events	1,550	1,550	-	-	Graduations, dances
Staff Support	3,000	3,000	681	-	Teacher Meals; Interviews, Staff Appreciation
Academic Support	11,000	7,850	5,573	3,150	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	16,775	13,425	6,305	3,350	
School Enhancement					
Major Projects	-	-	-	-	
Total	-	-	-	-	
Community Building / Parent Support					
Guest Speakers	900	400	3	500	Guest Speakers
Team/Community Building	6,000	1,565	99	4,435	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	100	100	-	-	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	7,000	2,065	102	4,935	
School Council Administration					
General Admin Expenses	150	150	-	-	Office Supplies, printing as needed
Total	150	150	-	-	
GRAND TOTAL: \$	23,925	\$ 15,640	\$ 6,406.78	\$ 8,285	
ASCE Grant \$	500				

New Horizons School Council Fund Allocation**Amounts Approved in the Minutes****For the 2025/2026 School Year**

Amounts Approved in the Minutes			Hidden rows 6-15: use to copy & paste for fund/subcategory	
For the 2025/2026 School Year				
Date Motioned	Fund	Subcategory	Description	Amount (\$)
3-Sep-25	School Support	Clubs	GSA - general funds	225.00
3-Sep-25	School Support	Clubs	AMA Patroller	300.00
3-Sep-25	School Support	Wellbeing	5K for Gr 5 - Flight to the Finish	500.00
3-Sep-25	School Support	Events	Kindergarten graduation	250.00
3-Sep-25	School Support	Events	Grade 6 graduation	500.00
3-Sep-25	School Support	Events	Grade 9 graduation / JR dance	800.00
3-Sep-25	School Support	Staff Support	Staff appreciation - teacher meals	2,000.00
3-Sep-25	School Support	Staff Support	Staff appreciation - other	1,000.00
3-Sep-25	School Support	Academic Support	AIR - Groovebox	7,000.00
3-Sep-25	Community Building/Parent Support	Guest Speakers	Babysitting for guest speaker events	200.00
3-Sep-25	Community Building/Parent Support	Guest Speakers	Executive Function Workshop	200.00
3-Sep-25	Community Building/Parent Support	Team/Community Building	Free Events (eg. movie, hockey, live performances)	1,500.00
3-Sep-25	Community Building/Parent Support	Team/Community Building	Holiday sing along	65.00
3-Sep-25	Community Building/Parent Support	Public Relations/Hospitality	Gift cards for newsletter game	100.00
3-Sep-25	School Council Administration	General Admin Expenses	Office supplies and printing as needed	150.00
5-Nov-25	School Support	Academic Support	Presentation from Saffron Centre for K-9	750.00
5-Nov-25	School Support	Academic Support	Investipalooza - supplies for event	100.00

New Horizons School Council Fund Allocation

Approved to be Disbursed

Hidden rows 8-17: use to copy & paste for fund/subcategory

For the 2025/2026 School Year[illegible]

NHS Fund Allocation - Motioned Summary, 2025/2026

Fund	Subcategory	SUM of Amount (\$)
Community Building/Parent Support	Guest Speakers	400.00
	Public	100.00
	Relations/Hospitality	
	Team/Community Building	1,565.00
Community Building/Parent Support Total		2,065.00
School Council Administration	General Admin Expenses	150.00
School Council Administration Total		150.00
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	7,850.00
	Clubs	525.00
	Events	1,550.00
	Staff Support	3,000.00
	Wellbeing	500.00
School Support Total		13,425.00
Grand Total		15,640.00

NHS Fund Allocation - Disbursed Summary, 2025/2026

Fund	Subcategory	SUM of Amount (\$)
Community Building/Parent Support	Guest Speakers	2.79
	Public Relations/Hospitality Team/Community Building	-
		98.90
Community Building/Parent Support Total		101.69
School Council Administration	General Admin Expenses	-
School Council Administration Total		-
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	5,573.27
	Clubs	50.78
	Events	-
	Staff Support	681.04
	Wellbeing	-
School Support Total		6,305.09
Grand Total		6,406.78

2025/2026	New Horizons School Council Fund Allocation Categories by Month									
Fund:	2025-2026 Allocation of Funds	School Support	School Support	School Support	School Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support	School Council Administration
Subcategory:	Clubs	Wellbeing	Events	Staff Support	Academic Support	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality	General Admin Expenses
Allocation for year (\$):	725	500	1,550	3,000	11,000	0	900	6,000	100	150
Month (2025-2026)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September				198.67	5,573.27		2.79	98.90		
October				482.37						
November	50.78									
December										
January										
February										
March										
April										
May										
June										
Total spent (\$):	50.78	0.00	0.00	681.04	5,573.27	0.00	2.79	98.90	0.00	0.00
Remaining Funds (\$):	674.22	500.00	1,550.00	2,318.96	5,426.73	0.00	897.21	5,901.10	100.00	150.00
Grand Total YTD (\$):	6,406.78									