

**New Horizons School Council Fund Allocation  
Summary**

**For the 2025/2026 School Year**

January 5, 2026

	<b>2024-2025 Allocation of Funds</b>	<b>Funds Motioned</b>	<b>Funds Disbursed</b>	<b>Funds Motioned but not yet Disbursed</b>	<b>Remaining Funds Not Motioned</b>
<b>School Support</b>	<b>\$16,775</b>	<b>\$13,425</b>	<b>\$6,305</b>	<b>\$7,120</b>	<b>\$3,350</b>
<b>School Enhancement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Building / Parent Support</b>	<b>7,000</b>	<b>2,065</b>	<b>102</b>	<b>1,963</b>	<b>4,935</b>
<b>School Council Administration</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>150</b>	<b>-</b>
<b>GRAND TOTAL:</b>	<b>\$23,925</b>	<b>\$15,640</b>	<b>\$6,407</b>	<b>\$9,233</b>	<b>\$8,285</b>
<b>ASCE Grant</b>		<b>\$500</b>			<b>-</b>

**New Horizons School Council Fund Allocation****Detailed**

For the 2025/2026 School Year

January 5, 2026

	2025-2026 Allocation of Funds	Total Motioned	Disbursed to date	Remaining Funds Not Motioned	Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
<b>School Support</b>					
Clubs	\$ 725	\$ 525	\$ 50.78	\$ 200.00	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	500	500	-	-	Student Aid Fund, Mental Health Advocacy, Dream Catcher (program & bussing), Forgotten lunches
Events	1,550	1,550	-	-	Graduations, dances
Staff Support	3,000	3,000	681	-	Teacher Meals; Interviews, Staff Appreciation
Academic Support	11,000	7,850	5,573	3,150	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
<b>Total</b>	<b>16,775</b>	<b>13,425</b>	<b>6,305</b>	<b>3,350</b>	
<b>School Enhancement</b>					
Major Projects	-	-	-	-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Community Building / Parent Support</b>					
Guest Speakers	900	400	3	500	Guest Speakers
Team/Community Building	6,000	1,565	99	4,435	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	100	100	-	-	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
<b>Total</b>	<b>7,000</b>	<b>2,065</b>	<b>102</b>	<b>4,935</b>	
<b>School Council Administration</b>					
General Admin Expenses	150	150	-	-	Office Supplies, printing as needed
<b>Total</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	
<b>GRAND TOTAL:</b>	<b>\$ 23,925</b>	<b>\$ 15,640</b>	<b>\$ 6,406.78</b>	<b>\$ 8,285</b>	
<b>ASCE Grant</b>	<b>\$ 500</b>				

## New Horizons School Council Fund Allocation

#### **New Horizons School Council Fund Allocation**

**Approved to be Disbursed**

Hidden rows 8-17: use to copy & paste for fund/subcategory

## **For the 2025/2026 School Year**

## NHS Fund Allocation - Motioned Summary, 2025/2026

<b>Fund</b>	<b>Subcategory</b>	<b>SUM of Amount (\$)</b>
Community Building/Parent Support	Guest Speakers	400.00
	Public Relations/Hospitality	100.00
	Team/Community Building	1,565.00
		2,065.00
Community Building/Parent Support Total		2,065.00
School Council Administration	General Admin Expenses	150.00
School Council Administration Total		150.00
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	7,850.00
	Clubs	525.00
	Events	1,550.00
	Staff Support	3,000.00
	Wellbeing	500.00
School Support Total		13,425.00
<b>Grand Total</b>		<b>15,640.00</b>

## NHS Fund Allocation - Disbursed Summary, 2025/2026

<b>Fund</b>	<b>Subcategory</b>	<b>SUM of Amount (\$)</b>
Community Building/Parent Support	Guest Speakers	2.79
	Public Relations/Hospitality	-
	Team/Community Building	98.90
Community Building/Parent Support Total		101.69
School Council Administration	General Admin Expenses	-
School Council Administration Total		-
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	5,573.27
	Clubs	50.78
	Events	-
	Staff Support	681.04
	Wellbeing	-
School Support Total		6,305.09
<b>Grand Total</b>		<b>6,406.78</b>

New Horizons School Council Fund Allocation Categories by Month										
Fund:	2025-2026 Allocation of Funds	School Support	School Support	School Support	School Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support	School Council Administration
Subcategory:	Clubs	Wellbeing	Events	Staff Support	Academic Support	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality	General Admin Expenses
Allocation for year (\$):	725	500	1,550	3,000	11,000	0	900	6,000	100	150
Month (2025-2026)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September				198.67	5,573.27			2.79	98.90	
October				482.37						
November	50.78									
December										
January										
February										
March										
April										
May										
June										
Total spent (\$):	50.78	0.00	0.00	681.04	5,573.27	0.00	2.79	98.90	0.00	0.00
Remaining Funds (\$):	674.22	500.00	1,550.00	2,318.96	5,426.73	0.00	897.21	5,901.10	100.00	150.00
<b>Grand Total YTD (\$):</b>	<b>6,406.78</b>									