

New Horizons School School Council Meeting Agenda

Sept 3, 2025

7:00PM - 8:00PM

Hybrid In-Person (New Horizons School) / Virtual Meeting

1. Meeting Called to Order

2. Statement of Territorial Acknowledgement

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

3. Adoption of Agenda

4. Approval of Minutes: June 2, 2025

5. Reports

5.1. Chair/Vice-Chair/Secretary Report/Junior High Liaison/Officer at Large

5.2. Principal's Report

5.3. Staff Report

5.4. Finance Officer's Report

5.5. FANHS Report

5.6. Communication Officer's Report

5.7. Committee Reports

5.7.1. Canvas for committee membership

5.7.2. Meet the Teacher BBQ September 10, 2025

5.7.3. Grant

5.7.4. Spring Carnival

5.7.5. Holiday

5.7.6. Halloween

6. Motion to accept reports

7. New Business

7.1. Secretary position remains vacant; canvas for interest.

7.2. General call for parent volunteers: coaches, lunch supervision, bottle collection.

7.3. Future School Event Planning and SC Outreach

- 7.3.1. Supporting your Child's Executive Functioning Workshop confirmation
- 7.3.2. Canvas for other parent workshop requests/options
- 7.3.3. JH overnight ski trip suggestion: discussion
- 7.4. Motions required:
 - 7.4.1. Annual recurring expenditure approvals
 - Clubs: AMA and other
 - Wellbeing
 - Kinder, grade 6, grade 9 grad
 - Halloween Dance
 - Spring Carnival
 - Teacher Appreciation
 - Public Relations/Hospitality
 - Office Supplies
 - 7.4.2. New funding requests (vetted through Ms. V)
- 8. **Future Business**
 - 8.1.
- 9. **Future Meeting Dates**
 - October 1, 2025
 - November 5, 2025
- 10. **Meeting Adjourned**

New Horizons School Council Fund Allocation Summary

For the 2025/2026 School Year

September 3, 2025

	2024-2025 Allocation of Funds	Funds Motioned	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds Not Motioned
School Support	\$16,775	\$0	\$0	\$0	\$16,775
School Enhancement	-	-	-	-	-
Community Building / Parent Support	7,000	-	-	-	7,000
School Council Administration	150	-	-	-	150
GRAND TOTAL:	\$23,925	\$0	\$0	\$0	\$23,925
ASCE Grant		\$500			-

New Horizons School Council Fund Allocation Detailed

For the 2025/2026 School Year

September 3, 2025

	2025-2026 Allocation of Funds	Total Motioned	Disbursed to date	Remaining Funds Not Motioned	ntified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support					
Clubs	\$ 725	\$ -	\$ -	\$ 725.00	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	500	-	-	500	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing), Forgotten lunches
Events	1,550	-	-	1,550	Graduations, dances
Staff Support	3,000	-	-	3,000	Teacher Meals; Interviews, Staff Appreciation
Academic Support	11,000	-	-	11,000	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	16,775	-	-	16,775	
School Enhancement					
Major Projects	-	-	-	-	
Total	-	-	-	-	
Community Building / Parent Support					
Guest Speakers	900	-	-	900	Guest Speakers
Team/Community Building	6,000	-	-	6,000	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	100	-	-	100	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	7,000	-	-	7,000	
School Council Administration					
General Admin Expenses	150	-	-	150	Office Supplies, printing as needed
Total	150	-	-	150	
GRAND TOTAL: \$ 23,925	\$ 23,925	\$ -	\$ -	\$ 23,925	
ASCE Grant \$ 500	\$ 500				

New Horizons School Council Fund Allocation

Amounts Approved in the Minutes

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For the 2025/2026 School Year[illegible]

**New Horizons School Council Fund Allocation
Approved to be Disbursed
For the 2025/2026 School Year**

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NHS Fund Allocation - Motioned Summary, 2025/2026

Fund	Subcategory	SUM of Amount (\$)
Community Building/Parent Support	Guest Speakers	-
	Public Relations/Hospitality	-
	Team/Community Building	-
Community Building/Parent Support Total		-
School Council Administration	General Admin Expenses	-
School Council Administration Total		-
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	-
	Clubs	-
	Events	-
	Staff Support	-
	Wellbeing	-
School Support Total		-
Grand Total		-

NHS Fund Allocation - Disbursed Summary, 2025/2026

Fund	Subcategory	SUM of Amount (\$)
Community Building/Parent Support	Guest Speakers	-
	Public Relations/Hospitality Team/Community Building	-
		-
Community Building/Parent Support Total		-
School Council Administration	General Admin Expenses	-
School Council Administration Total		-
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	-
	Clubs	-
	Events	-
	Staff Support	-
	Wellbeing	-
School Support Total		-
Grand Total		-

2025/2026	New Horizons School Council Fund Allocation Categories by Month									
Fund:	2025-2026 Allocation of Funds	School Support	School Support	School Support	School Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support	School Council Administration
Subcategory:	Clubs	Wellbeing	Events	Staff Support	Academic Support	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality	General Admin Expenses
Allocation for year (\$):	725	500	1,550	3,000	11,000	0	900	6,000	100	150
Month (2024-2025)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September										
October										
November										
December										
January										
February										
March										
April										
May										
June										
Total spent (\$):	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Funds (\$):	725.00	500.00	1,550.00	3,000.00	11,000.00	0.00	900.00	6,000.00	100.00	150.00
Grand Total YTD (\$):	0.00									

New Horizons School School Council Meeting Minutes

**June 2, 2025
7:00PM - 8:00PM**

Hybrid In-Person (New Horizons School) / Virtual Meeting

Attendees: Elizabeth Macve, Sarah-Jane Lovgren, Ellen Hanna, Anita Sanderson, Lori Vigfusson, Stacey Stang-Sass, Beverley Doucette, Carla Jones, Brianne Davio, Rebecca Koziak, Julie Jackson, Leah McCoy

- 1. Meeting Called to Order at 7:26 p.m.**
Elizabeth Macve as Chair.
- 2. Statement of Territorial Acknowledgement**
The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.
- 3. Adoption of Agenda**
MOTION: Ellen Hanna moved to adopt the agenda as presented.
Seconded by Sarah-Jane Lovgren, motion carried.
- 4. Approval of Minutes: May 7, 2025**
MOTION: Sarah-Jane Lovgren moved to adopt the minutes of May 7, 2025.
Seconded by Ellen Hanna, motion carried.
- 5. Reports**
 - 5.1. Chair/Vice-Chair/Secretary Report/Junior High Liaison/Officer at Large**
No report
 - 5.2. Principal's Report**
See attached.
 - 5.3. Staff Report**
Ms. Asquini provided a report.
 - 5.4. Finance Officer's Report**
Funds are \$17,671 disbursed. See attached spreadsheets for full details.
 - 5.5. FANHS Report**
FANHS provided a brief summary about the successful fundraising year.
 - 5.6. Communication Officer's Report**
The final newsletter of the school year will be going out soon.

5.7. Committee Reports

5.7.1. Grant

No report

5.7.2. Spring Carnival/Sunshine Social

The event was successful.

Feedback revealed that guests missed the bounce houses and preferred the “carnival” name.

Council mentioned it would be helpful to get RSVPs to better gauge attendance. Mini golf was popular.

6. Motion to Accept Reports

MOTION: Ellen Hanna moved to accept the reports.

Seconded by Sarah-Jane Lovgren, motion carried.

7. New Business

7.1. Future School Event Planning and SC Outreach

7.1.1. Welcome BBQ and Meet the Teacher

September 10, 2025. BBQ from 530-730 pm and Meet the Teacher from 6-7 pm.

7.1.2. 30th Anniversary

June 17.

7.2. Motions required: None

7.3. 2025-26 Fund Allocations

Fund Allocation table attached

MOTION: Ellen Hanna moved to submit the Fund Allocation table to FANHS.

Seconded by Sarah-Jane Lovgren, motion carried.

8. Future Meeting Dates

September 3, 2025

9. Meeting Adjourned at 9:09 p.m.

Principal's Report to School Council

June 3, 2025

Lori Vigfusson

Principal

New Horizons School

Assessments: Grade 6 and 9 students have written their first PAT (Provincial Achievement Test) on May 28th and 29th using the online digital assessment platform. The remainder of the PATs and final exams for grades 7 and 8 are scheduled for June 12th-19th. As in previous years, Jr. High students may leave after their finals with parental consent.

Three Year Education Plan: The three year Education Plan was approved by the board and posted at the end of May. Changes made included additional strategies to address the Individual Program Plans (IPP) as well as Investigations for Junior High.

Grade 9 Adventure Trip: The grade 9 trip to Rocky Mountain House through Hela Adventures will take place June 22-24. The trip will include canoeing, hiking and rafting with certified guides. Thank you to FANHS for the fundraising efforts through bottle collection and concessions to bring the cost for this adventure down. Thanks as well to Ms. Araujo for all her work in organizing and chaperoning the trip.

Awards Ceremony: We will be hosting our grade 4-9 awards ceremony at 1:00 on June 25. All parents/caregivers may attend and caregivers of students in Grade 9 or those receiving an award will receive a separate email invitation to the event.

Staffing Update: There will be some staff changes for the upcoming school year. While some decisions have been made, we will not know all teacher placements until closer to the fall. For this reason, students going into grade 2 and grade 4 will be informed of their class placement once decisions have been finalized rather than on the report card as may be expected.

Indigenous People's Month and Day: Classes have been spending additional time this month learning and celebrating Indigenous ways of knowing and being. For Indigenous Peoples' Day on June 21, classes will recognize the day on June 20 by participating in a variety of activities to recognize and celebrate the history, heritage and resilience of Indigenous Peoples in Canada.

Building Updates: The glass on the front doors will be replaced on June 16th. This will mean an adjustment to pick-ups from school. We will be asking parents picking students up early that day to call from the parking lot so we can walk students out as the buzzer will not be available while repairs occur. Drop off in the morning will be unaffected for students arriving on time.

Work to prepare the area for our new modular classrooms will begin mid-June. We are meeting with the contractors to discuss impacts to entry and exit and access to the playgrounds and field while this work begins. More information will go out to parents once we have a timeline and plan in place.

Instructional Minutes/ Bell Times for 2025-2026: With the change to early dismissal every Wednesday in the upcoming school year, we have adjusted our start and end times to ensure we have the required instructional minutes as set by Alberta Education. We will begin our day at 8:30 and end at 3:19 every day but Wednesday when we will end at 2:19. These times follow Elk Island Public schools to ensure our transportation schedule aligns.

Report Cards: Report Cards will be sent home through email on June 25. There will be a link to the supply lists and Calendar for the upcoming school year.

Funding Requests to FANHS: The school will be requesting funds from FANHS for the upcoming school year to support activities planned at the start of the year. These include a Back to School BBQ and the NHS 30th Anniversary Celebration .

I would also like to propose that the school ask FANHS to fund the cost of bussing for field trips for the upcoming year. As the cost of transportation continues to rise, this, in turn, means an increase in fees to parents. I feel that removing this additional cost from parents will be welcome especially as the start of the school year is often a high cost time for parents. I welcome feedback and discussion from school council on this proposal.

Thank You: I would like to thank the School Council, FANHS, all parents, staff and students for all of the support and hard work this past school year. I believe it takes a village to do the best for our kids and I am so thankful to our school community for the support to New Horizons and our students.

**New Horizons School Council Fund Allocation
Summary**

For the 2024/2025 School Year

June 3, 2025

	2024-2025 Allocation of Funds	Funds Motioned	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds Not Motioned
School Support	\$22,750	\$20,488	\$14,403	\$6,085	\$2,262
Classroom Support	3,900	3,800	1,220	2,580	100
School Enhancement	-	-	-	-	-
Community Building / Parent Support	3,200	3,130	2,014	1,116	70
School Council Administration	150	150	34	116	-
GRAND TOTAL:	\$30,000	\$27,568	\$17,671	\$9,897	\$2,432
ASCE Grant		\$1,000			-

New Horizons School Council Fund Allocation
Detailed
For the 2024/2025 School Year June 3, 2025

	2024-2025 Allocation of Funds	Total Motioned	Disbursed to date	Remaining Funds Not Motioned	ntified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support					
Clubs	\$ 1,000	\$ 1,000	\$ 562.33	\$ -	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	1,000	900	220.27	100.00	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing), Forgotten lunches
Events	3,750	3,750	2,156.18	-	4
Junior High Events	2,000	1,300	-	700.00	Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	2,000	2,000	1,650.01	-	Teacher Meals; Interviews, Staff Appreciation
Extracurriculars	4,000	4,000	2,978.05	-	Extracurricular expenses not covered by the school due to regulations.
Academic Support	9,000	7,538	6,835.68	1,462	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	22,750	20,488	14,402.52	2,262.00	
Classroom Support					
Recess Equipment	500	500	417.31	-	General Fund for the Entire School
Classroom Incentives	3,400	3,300	802.86	100.00	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French)
Total	3,900	3,800	1,220.17	100.00	
School Enhancement					
Major Projects	-	-	-	-	
Total	-	-	-	-	
Community Building / Parent Support					
Guest Speakers	500	500	96	-	Guest Speakers
Team/Community Building	2,500	2,500	1,853.18	-	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	200	130	65	70	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	3,200	3,130	2,013.96	70.00	
School Council Administration					
General Admin Expenses	150	150	34.31	-	Office Supplies
Total	150	150	34.31	-	
GRAND TOTAL: \$	30,000	\$ 27,568	\$ 17,670.96	\$ 2,432	
ASCE Grant \$	500				Alberta School Council Engagement Grant, includes \$500 carryover from previous year.

Amounts Approved in the Minutes				
For the 2024/2025 School Year				
Date Motioned	Fund	Subcategory	Description	Amount (\$)
4-Sep-24	School Support	Clubs	GSA	100.00
4-Sep-24	School Support	Wellbeing	Forgotten Lunches	200.00
4-Sep-24	School Support	Events	Kindergarten Graduation	250.00
4-Sep-24	School Support	Events	Halloween Dance	1,000.00
4-Sep-24	School Support	Junior High Events	Grade 6 Graduation	500.00
4-Sep-24	School Support	Junior High Events	Grade 9 Graduation / Jr. High Dance	800.00
4-Sep-24	School Support	Staff Support	Teacher Meals, Staff appreciation, Other as needed	2,000.00
4-Sep-24	School Support	Academic Support	Artist in Residence - Mallory Chipman	3,900.00
4-Sep-24	School Support	Extracurriculars	Extracurriculars	4,000.00
4-Sep-24	Classroom Support	Recess Equipment	Recess Equipment	500.00
4-Sep-24	Classroom Support	Classroom Incentives	Classroom Incentives	3,300.00
4-Sep-24	School Council Administration	General Admin Expenses	Office supplies, printing, etc. as needed	150.00
4-Sep-24	Community Building/Parent Support	Team/Community Building	School Community Events (Meet the teacher, etc.) - refreshments, snacks	500.00
2-Oct-24	Community Building/Parent Support	Public Relations/Hospitality	Starbucks \$5 gift cards for newsletter game	35.00
6-Nov-24	School Support	Clubs	AMA Patroller - equipment, supplies (general fund)	200.00
6-Nov-24	School Support	Wellbeing	5K for Gr 5 - run/walk event for charity (breast cancer)	500.00
6-Nov-24	School Support	Academic Support	Chairs for concert - holiday and AIR production	1,000.00
6-Nov-24	School Support	Academic Support	Decorations for concert - holiday and AIR production	200.00
6-Nov-24	School Support	Academic Support	Make Do - materials for Makerspace	400.00
8-Jan-25	Community Building/Parent Support	Public Relations/Hospitality	Starbucks \$5 gift cards for newsletter game	50.00
8-Jan-25	School Support	Clubs	GSA - button maker	200.00
8-Jan-25	School Support	Clubs	Rubix Cube Club - supplies	200.00
8-Jan-25	School Support	Clubs	Science Olympics - registration fee	170.00
8-Jan-25	Community Building/Parent Support	Team/Community Building	Elementary and Jr High movie and/or sport watching event - food and beverages	1,000.00
8-Jan-25	School Support	Events	Spring Carnival	2,500.00
8-Jan-25	Community Building/Parent Support	Team/Community Building	Spring Carnival	1,000.00
8-Jan-25	School Support	Academic Support	Fitset Ninja	3,500.00
5-Feb-25	School Support	Academic Support	Return unused funds for Artist in Residence	(1,939.00)
5-Feb-25	School Support	Academic Support	Return unused funds for holiday concert chair rental	(196.00)
5-Feb-25	School Support	Academic Support	Return unused funds for holiday concert decorations	(118.00)
5-Feb-25	School Support	Academic Support	Fitset Ninja - 32% of GST	56.00
5-Feb-25	School Support	Academic Support	Deposit for 2025/2026 AIR (Mobile Escape or Groovebox)	700.00
5-Feb-25	Community Building/Parent Support	Public Relations/Hospitality	Teacher appreciation - gift cards (for SC attendance and contribution)	45.00
5-Feb-25	Community Building/Parent Support	Guest Speakers	Babysitting course - registration fee	75.00
5-Mar-25	School Support	Academic Support	Reallocate Nov 6 motion for "Make Do - materials for Makerspace" to "Materials for makerspace". (Name change, \$400 still allocated for Makerspace use)	-
5-Mar-25	School Support	Wellbeing	Traffic Safety Incentive Program (Pilot)	100.00
2-Apr-25	School Support	Academic Support	Materials for Makerspace	35.00
2-Apr-25	Community Building/Parent Support	Guest Speakers	Unspecified guest speaker	425.00
2-Apr-25	Community Building/Parent Support	Team/Community Building	Expand Jan 8 motion for movie/sport watching event to include live Improv Production (probably Sorry, Not Sorry Productions)	-
7-May-25	School Support	Clubs	AMA Patroller - equipment, supplies (general fund)	130.00
7-May-25	School Support	Wellbeing	Reallocate Mar 5 motion of \$100 for Traffic Safety Program to Wings of Excellence (citizenship prize) and increase amount to \$200	100.00
			Total:	27,568.00
2-Apr-25	ASCE Grant	Not to be included with FANHS generated funds	Executive Functioning (Cognitive Connections) Workshop, includes \$500 carry over from previous year	1,000.00

New Horizons School Council Fund Allocation
Approved to be Disbursed
For the 2024/2025 School Year

(Hidden rows 8-21) Use to copy & paste for fund/school/year

Expense Date	Date Approved	Paid to	Fund	Subcategory	Description	Amount (\$)
Aug 21, 2024	Sep 9, 2024	Janice Dinel	Classroom Support	Classroom Incentives	Student Incentives	46.74
Sep 12, 2024	Sep 15, 2024	Adam Koziak	Community Building/Parent Support	Team/Community Building	Meet the Teacher - cookies	15.96
Sep 13, 2024	Sep 15, 2024	Denette Leask	Community Building/Parent Support	Team/Community Building	Meet the Teacher - cookies and coffee	300.65
Sep 13, 2024	Sep 15, 2024	Denette Leask	School Support	Events	Halloween Dance - Decor	61.10
Sep 13, 2024	Sep 15, 2024	Denette Leask	School Council Administration	General Admin Expenses	Nighthawks in the Wild printing	15.64
Sep 17, 2024	Sep 20, 2024	Allison Joly	Classroom Support	Classroom Incentives	Student Incentives	45.12
Oct 2, 2024	Oct 15, 2024	Kandace Zelada	Classroom Support	Classroom Incentives	Classroom Incentives K-6	108.10
Oct 19, 2024	Oct 21, 2024	Paul Jackson	School Support	Events	Halloween Dance - bubble wrap	54.50
Oct 20, 2024	Oct 22, 2024	Chelsee Ladouceur	School Support	Staff Support	Teacher Meals - P/T Interviews	520.64
Oct 26, 2024	Oct 28, 2024	Sarah Jane Lovgren	School Support	Events	Halloween Dance - candy	26.34
Oct 10, 2024	Oct 28, 2024	Denette Leask	Community Building/Parent Support	Public Relations/Hospitality	Starbucks gift cards for newsletter game	35.00
Oct 25, 2024	Oct 28, 2024	Denette Leask	School Support	Events	Halloween Dance - decor and batteries	43.13
Oct 4, 2024	Oct 29, 2024	New Horizons School	School Support	Events	Halloween Dance - DJ Kewake	711.20
Oct 4, 2024	Oct 29, 2024	New Horizons School	School Support	Wellbeing	Forgotten lunch supplies	60.39
Oct 24, 2024	Oct 30, 2024	Stacey Slang-Sass	School Support	Events	Halloween Dance - JR Room fun candy & printing	16.46
Oct 30, 2024	Oct 30, 2024	Paul Jackson	School Support	Events	Halloween Dance - bubble wrap return	(43.60)
Oct 28, 2024	Nov 7, 2024	Sarah Fairfull	School Support	Clubs	GSA - Extracurricular (cookie decorating)	40.89
Nov 3, 2024	Nov 21, 2024	Denette Leask	School Support	Events	Halloween Dance - bubble wrap	31.44
Oct 27, 2024	Nov 22, 2024	Adam Koziak	School Support	Events	Halloween Dance - stickers and prizes	13.64
Nov 21, 2024	Nov 22, 2024	New Horizons School	School Support	Academic Support	Holiday Concert - chair rental	803.66
Nov 19, 2024	Nov 27, 2024	Meghan Eccles	Classroom Support	Classroom Incentives	Student Incentives	35.97
Dec 2, 2024	Dec 3, 2024	Denette Leask	School Support	Academic Support	Holiday Concert - decorations (lights & batteries)	39.68
Dec 2, 2024	Dec 6, 2024	New Horizons School	School Support	Extracurriculars	Bussing to Vegrerville for volleyball (Nov 19)	355.60
Dec 6, 2024	Dec 9, 2024	Michelle Stephens	Classroom Support	Recess Equipment	Soft snowballs	75.60
Dec 9, 2024	Dec 11, 2024	New Horizons School	School Support	Academic Support	Artist in Residence - Mallory Chipman	1,960.05
Dec 10, 2024	Dec 11, 2024	Marisa Araujo	School Support	Staff Support	Staff appreciation - leadership gratitude bags	258.84
Dec 6, 2024	Dec 15, 2024	Adam Koziak	School Support	Academic Support	Holiday concert - extension cords for lights	41.96
Dec 12, 2024	Dec 12, 2024	Anika Kooger	Classroom Support	Classroom Incentives	Class incentives - Christmas party crafts	22.67
Dec 12, 2024	Dec 12, 2024	Michelle Stephens	Classroom Support	Classroom Incentives	Superhero capes & magic box items	78.63
Dec 10, 2024	Dec 12, 2024	Amanda Panas	Classroom Support	Classroom Incentives	Mini stuffed animals	30.44
Dec 19, 2024	Jan 14, 2025	Anika Kooger	Community Building/Parent Support	Team/Community Building	Hot chocolate for Christmas Sing-Along	54.19
Dec 19, 2024	Jan 14, 2025	Anika Kooger	Classroom Support	Classroom Incentives	Classroom incentives - hot chocolate for class party	16.97
Jan 21, 2025	Jan 27, 2025	Kandace Zelada	Classroom Support	Classroom Incentives	Classroom incentives for prize box	52.48
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Clubs	APEGA Science Olympics - registration fee	160.00
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Wellbeing	Forgotten lunch supplies	52.55
Jan 29, 2025	Jan 29, 2025	New Horizons School	Classroom Support	Recess Equipment	House team event - beach balls (recess equipment)	18.04
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Clubs	Rubik's Cube Club - supplies	172.47
Jan 29, 2025	Feb 6, 2025	New Horizons School	School Support	Academic Support	Pisbet Ninja	3,556.00
Jan 28, 2025	Feb 7, 2025	Kim Fehr	Classroom Support	Classroom Incentives	Classroom Supplies	59.05
Jan 26, 2025	Feb 14, 2025	Denette Leask	Community Building/Parent Support	Public Relations/Hospitality	Coffee cards for events game (Starbucks)	30.00
Feb 11, 2025	Feb 20, 2025	New Horizons School	School Support	Extracurriculars	U of A Choices Registration 2025 (Wised) x 4	180.00
Feb 27, 2025	Mar 3, 2025	New Horizons School	School Support	Extracurriculars	Bussing to Vegrerville for basketball (Feb 20)	333.24
Feb 27, 2025	Mar 3, 2025	New Horizons School	Classroom Support	Recess Equipment	Card games and Blurt	67.79
Feb 27, 2025	Mar 3, 2025	New Horizons School	School Support	Clubs	GSA - button maker	188.97
Feb 25, 2025	Mar 3, 2025	Elizabeth Macve	Community Building/Parent Support	Team/Community Building	Movie Night Feb 28 - Popcorn scoops and bags	73.48
Feb 25, 2025	Mar 3, 2025	Elizabeth Macve	School Support	Events	Spring Carnival - glitter tattoos	25.18
Feb 26, 2025	Mar 4, 2025	Lori Vigfusson	Community Building/Parent Support	Team/Community Building	Movie Night Feb 28 - Pizza	136.40
Feb 11, 2025	Mar 11, 2025	New Horizons School	Community Building/Parent Support	Guest Speakers	Babysitting course - booking (registration) & venue fee	75.00
Feb 11, 2025	Mar 11, 2025	New Horizons School	School Support	Extracurriculars	Babysitting course - booking fee	63.00
Mar 12, 2025	Mar 12, 2025	New Horizons School	School Support	Extracurriculars	Loudspeaker	472.44
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation - kindness wall and cards	143.35
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Council Administration	General Admin Expenses	Office Supplies	18.67
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation - teacher meals	432.89
Apr 2, 2025	Apr 2, 2025	Marisa Araujo	Classroom Support	Classroom Incentives	Classroom incentive - games	126.66
Mar 31, 2025	Apr 3, 2025	New Horizons School	School Support	Extracurriculars	Basketball playoff ref fees	563.00
Mar 31, 2025	Apr 3, 2025	New Horizons School	School Support	Academic Support	Materials for Makerspace cardboard cutter	434.33
Apr 9, 2025	Apr 14, 2025	Denette Leask	School Support	Staff Support	Kindness cart - smelly stickers	16.78
Apr 23, 2025	Apr 24, 2025	Ellen Hanna	School Support	Staff Support	Kindness cart - staff appreciation	126.64
Apr 15, 2025	Apr 25, 2025	Savanna Sweetman	Classroom Support	Classroom Incentives	Student Incentives	28.86
Apr 28, 2025	May 6, 2025	New Horizons School	School Support	Extracurriculars	Intramural Trophy	71.12
Apr 28, 2025	May 6, 2025	New Horizons School	School Support	Events	Spring carnival - Pitch Burs	213.97
Apr 30, 2025	May 6, 2025	New Horizons School	School Support	Extracurriculars	Basketball Banners	204.73
Apr 25, 2025	May 6, 2025	New Horizons School	Classroom Support	Recess Equipment	Recess Equipment	255.88
Apr 25, 2025	May 6, 2025	Michelle Stephens	Classroom Support	Classroom Incentives	Student Incentives	122.66
Apr 14, 2025	May 7, 2025	Andrea Watson	School Support	Wellbeing	Wings of Excellence (citizenship prize)	42.42
May 21, 2025	May 21, 2025	New Horizons School	School Support	Events	Spring carnival - We Care We Share Button Making	150.00
May 22, 2025	May 23, 2025	New Horizons School	Community Building/Parent Support	Team/Community Building	Spring carnival - Joe Show (laser tag and cone challenge)	997.50
May 14, 2025	May 26, 2025	Kim Fehr	Classroom Support	Classroom Incentives	Student Incentives	28.49
May 22, 2025	May 26, 2025	Julie Jackson	Community Building/Parent Support	Team/Community Building	Improv night (Sorry, Not Sorry Productions)	275.00
May 22, 2025	May 26, 2025	Julie Jackson	School Support	Wellbeing	Forgotten lunch supplies	44.91
May 26, 2025	May 27, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation	150.87
May 26, 2025	May 27, 2025	Ellen Hanna	Community Building/Parent Support	Guest Speakers	Snacks for Executive Function parent workshop	20.78
May 23, 2025	May 27, 2025	New Horizons School	School Support	Wellbeing	Wings of Excellence (April winner)	20.00
May 23, 2025	May 27, 2025	New Horizons School	School Support	Events	Spring carnival - Big Bounce Theory Mini Golf	783.15
May 23, 2025	May 27, 2025	New Horizons School	School Support	Extracurriculars	REACH tournament registration and bussing	734.92
May 20, 2025	Apr 29, 2025	Adam Koziak	School Support	Events	Spring carnival sidewalk chalk and markers for button making	69.67
					Total (\$):	17,670.96

NHS Fund Allocation - Motioned Summary, 2024/2025

Fund	Subcategory	SUM of Amount (\$)
		-
Total		-
Classroom Support	Classroom Incentives	3,300.00
	Recess Equipment	500.00
Classroom Support Total		3,800.00
Community Building/Parent Support	Guest Speakers	500.00
	Public Relations/Hospitality	130.00
	Team/Community Building	2,500.00
Community Building/Parent Support Total		3,130.00
School Council Administration	General Admin Expenses	150.00
School Council Administration Total		150.00
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	7,538.00
	Clubs	1,000.00
	Events	3,750.00
	Extracurriculars	4,000.00
	Junior High Events	1,300.00
	Staff Support	2,000.00
	Wellbeing	900.00
School Support Total		20,488.00
Grand Total		27,568.00

NHS Fund Allocation - Disbursed Summary, 2024/2025

Fund	Subcategory	SUM of Amount (\$)
Classroom Support	Classroom Incentives	802.86
	Recess Equipment	417.31
Community Building/Parent Support	Guest Speakers	95.78
	Public Relations/Hospitality	65.00
	Team/Community Building	1,853.18
School Council Administration	General Admin Expenses	34.31
School Enhancement	Major Projects	-
School Support	Academic Support	6,835.68
	Clubs	562.33
	Events	2,156.18
	Extracurriculars	2,978.05
	Junior High Events	-
	Staff Support	1,650.01
	Wellbeing	220.27
Grand Total		17,670.96

NHS Fund Allocation - Incentives by Teacher, 2024-2025

<i>Subcategory</i>	<i>Paid to</i>	SUM of Amount (\$)
Classroom Incentives		-
	Allison Joly	45.12
	Amanda Panas	30.44
	Anika Kooger	39.64
	Janice Dinel	46.76
	Kandace Zelada	160.58
	Kim Fehr	87.54
	Marisa Araujo	126.66
	Meghan Eccles	35.97
	Michelle Stephens	201.29
	Savanna Sweetman	28.86
Grand Total		802.86

2024/2025	New Horizons School Council Fund Allocation Categories by Month													
Fund:	School Support	School Support	School Support	School Support	School Support	School Support	School Support	Classroom Support	Classroom Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support
Subcategory:	Clubs	Wellbeing	Events	Junior High Events	Staff Support	Extracurriculars	Academic Support	Recess Equipment	Classroom Incentives	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality	
Allocation for year (\$):	1,000	1,000	3,750	2,000	2,000	4,000	9,000	500	3,400	0	500	2,500	200	
Month (2024-2025)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September			61.10						91.88			316.61		
October	40.89	60.39	821.67		520.64				108.10					35.00
November			31.44				803.66		35.97					
December					258.84	355.60	2,041.69	75.60	148.71			54.19		
January	332.47	52.55					3,556.00	18.04	111.53					30.00
February	188.97		25.18			576.24		67.79			75.00	209.88		
March					576.24	1,035.44	434.33							
April		42.42	213.97		143.42	275.85		255.88	278.18					
May		64.91	1,002.82		150.87	734.92			28.49		20.78	1,272.50		
June														
Total spent (\$):	562.33	220.27	2,156.18	0.00	1,650.01	2,978.05	6,835.68	417.31	802.86	0.00	95.78	1,853.18	65.00	
Remaining Funds (\$):	437.67	779.73	1,593.82	2,000.00	349.99	1,021.95	2,164.32	82.69	2,597.14	0.00	404.22	646.82	135.00	
Grand Total YTD (\$):	17,636.65													

2024/2025	New Horizons School Council Fund Allocation Classroom Incentives by Teacher/Month																					
Teacher:	Michelle Stephens	Kim Fehr	Debbie Wain	Faye Freeman	Anika Kooger	Shayel MacKinnon	Amanda Panas	Jennifer Asquini	Janice Dinel Curtis Wong	Meghan Eccles	Savanna Sweetman	Allison Joly	Anne Servold	Marisa Araujo	Sarah Fairfull	Jamie Lambert-Brown	Brian Loehr	Jessie Olfert	Shaun Wilde	Blaine Dowler	Kandace Zelada	Stephen Hofforth
Class:	K (combined)	1F	1W	2F	2K	3M	3P	4A	4D	5E	5S	6J	6S	JH	JH	JH	JH	JH	JH	JH	Music	French
Number of Students:	36	21	23	20	21	22	22	24	24	25	26	24	25	22	19	19	22	24	21			
Total number students (all grades):	440																					
Allocation for year (\$):	216	126	138	120	126	132	132	144	144	150	156	144	150	132	114	114	132	144	126	0	300	300
Total Allocated (all grades) (\$):	3240																					
Month (2024-2025)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September									46.76			45.12										
October																					108.10	
November										35.97												
December	78.63				39.64		30.44															
January		59.05																			52.48	
February																						
March																						
April	122.66										28.86			126.66								
May		28.49																				
June																						
Total spent (\$):	201.29	87.54	0.00	0.00	39.64	0.00	30.44	0.00	46.76	35.97	28.86	45.12	0.00	126.66	0.00	0.00	0.00	0.00	0.00	0.00	160.58	0.00
Remaining Funds (\$):	14.71	38.46	138.00	120.00	86.36	132.00	101.56	144.00	97.24	114.03	127.14	98.88	150.00	5.34	114.00	114.00	132.00	144.00	126.00	0.00	139.42	300.00
Grand Total YTD (\$):	802.86																					

		AMA patroller		200			300.00	club for next year; science olympics fee will be charged for general increase in fund for more than just seed money
		Rubik's Cube Club - supplies		200		172.47	0.00	
		Science Olympics - registration fee		170		160.00	0.00	
Wellbeing	1,000							
		Forgotten Lunches		200		157.85	X	Forgotten Lunches makes more sense under FANH\$
		5K for Gr 5		500			500.00	
		Wings of Excellence (citizenship)		200		62.42		
		Sensory room						
		Traffic safety incentive program		0				
Events	3,750							Already, bouncers are being mentioned in the feedback do we need to up our budget to be able to include SU in addition to the other great offerings from this year? actual is closer to just under \$2k (bouncers were \$2k)
		Kindergarten Grad		250			250.00	
		Halloween Dance		1,000		914.21	0.00	
		Spring Carnival (2024 - \$2,985)		2,500		1,241.97		
Events	2,000							
		Grade 6 grad		500			500.00	
		Grade 9 grad/JR dance		800			800.00	
Staff Support	2,000	Staff appreciation - teacher meals for conferences		2,000		953.53	2,000.00	Funds from Splash the Staff would supplement this budget. Cart. \$1,000 per meal would remain the target budget
		Staff appreciation - other				696.48		
Extracurriculars	4,000	Extracurriculars		4,000		2,978.05	X	FANH\$
Academic support	9,000							
		Wish: Fitset Ninja		3,556		3,556.00		
		Mobile Escape or Groovebox deposit (2025-2026)		700				
		WISEST presentation						
		AIR - Mallory Chipman		1,961		1,960.05		
		AIR 2025-2026		700			7,000.00	\$700 motioned for deposit
		Chairs for Concert		804		803.66	800.00	Move chairs and other concert expenses to Events
		Decorations for Concert		82		81.64	85.00	change category to Holiday Committee expenses?? \$
		Makerspace		400		434.33	X	FANH\$ (maker space and outdoor classroom)
Recess equipment	500	Recess Equipment		500		417.31	X	FANH\$
		Sports equipment (wish)						
		Music equipment (wish)						We did not discuss this as included under FANH\$ or
Classroom incentives	3,400	\$6 per student, \$300 ea music/French		3,300		802.86	X	FANH\$
Sports Equipment								? FANH\$ or stays with us?
Music Instruments								? FANH\$ or stays with us?
Major Projects								

	Free Events		1,000			
	Movie night			209.88	550.00	
	Hockey watch party					
	Improv Night			275.00	500.00	Some sort of JH offering. Improv afternoon during school.
	Other free events:		500			
	Meet the teacher - cookies & coffee			316.61	1,000.00	Change to Meet the Teacher + 30th Anniversary Back
	Holiday sing along - hot chocolate			54.19	65.00	
	Mascot					pause on this?
Public Relations / Hospitality		200				
	gift cards for newsletter games		85	65.00	100.00	will make this game harder so they have to search to
	Teacher rep support gift cards		45		50.00	
General Admin Expenses	office supplies, printing as needed	150	150	34.31		
			28,103	17,670.96	14,750.00	
	30,000			May 27		