

New Horizons School School Council Meeting Agenda

June 3, 2025

7:10 PM - 8:00PM

Hybrid In-Person (New Horizons School) / Virtual Meeting

1. Meeting Called to Order

2. Statement of Territorial Acknowledgement

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

3. Adoption of Agenda

4. Approval of Minutes – May 7, 2025

5. Reports

5.1. Chair/Vice-Chair/Secretary Report/Junior High Liaison/Officer at Large

5.2. Principal's Report

5.3. Staff Report

5.4. Finance Officer's Report

5.5. FANHS Report

5.6. Communication Officer's Report

5.7. Committee Reports

5.7.1. Grant

5.7.2. Sunshine Social

6. Motion to accept reports

7. New Business

7.1. Future School Event Planning and SC Outreach

7.1.1. 2025-26 Artist in Residence (AIR) Update

7.1.2. Back to school BBQ

7.2. Motions required

7.2.1. Staff funding requests (vetted through Ms. Vigfusson)

7.3. Development of 2025-26 Fund Allocation Request (note: requires submission to FANHS)

8. Future Business

9. Future Meeting Dates

September 3, 2025 at 7 pm

10. Meeting Adjourned

New Horizons School School Council Meeting Minutes

**May 7, 2025
7:00PM - 8:00PM**

Hybrid In-Person (New Horizons School) / Virtual Meeting

Attendees: Elizabeth Macve, Sarah-Jane Lovgren, Ellen Hanna, Anita Sanderson, Lori Vigfusson, Stacey Stang-Sass, Chelsea Ladouceur, Eeksha Kakkan, Beverley Doucette, Carla Jones, Stephen Hofforth, Rebecca Koziak, Julie Jackson, Dianne Villacerra

1. **Meeting Called to Order at 7:02 p.m.**
Elizabeth Macve as Chair.
2. **Statement of Territorial Acknowledgement**
The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.
3. **Adoption of Agenda**
MOTION: Ellen Hanna moved to adopt the agenda as presented.
Seconded by Stacey Stang-Sass, motion carried.
4. **Approval of Minutes: April 2, 2025**
MOTION: Ellen Hanna moved to adopt the minutes of April 2, 2025.
Seconded by Carla Jones, motion carried.
5. **Reports**
 - 5.1. **Chair/Vice-Chair/Secretary Report/Junior High Liaison/Officer at Large**
No report
 - 5.2. **Principal's Report**
See attached.
 - 5.3. **Staff Report**
No report
 - 5.4. **Finance Officer's Report**
Funds are \$14,353 disbursed. See attached spreadsheets for full details.
 - 5.5. **FANHS Report**
Discussion about spring carnival will happen at FANHS meeting.
 - 5.6. **Communication Officer's Report**

Asking teachers if they would be interested in participating in Splash the Staff at the carnival.

The Kindness Cart continues to be popular; name will change to Wellness Cart for next school year.

5.7. Committee Reports

5.7.1. Grant

AFA grant application was not completed for Artist in Residence as artist did not provide information in time.

5.7.2. Spring Carnival

Splash the Staff to be discussed at FANHS meeting.

6. Motion to Accept Reports

MOTION: Chelsee Ladouceur moved to accept the reports.

Seconded by Carla Jones, motion carried.

7. New Business

7.1. Future School Event Planning and SC Outreach

7.1.1. Executive Functioning focused parent workshop.

Date is in E-news. There may be a virtual option.

7.1.2. 2025-26 Artist in Residence (AIR) Update

AIR will be booked for nine days and include all grades.

7.1.3. Improv show by Sorry, Not Sorry Productions

Show is on May 9. Doors open at 5:45 p.m. and show begins at 6:00 p.m.

7.2. Motions required:

7.2.1. MOTION: Chelsee Ladouceur moved to disburse \$130 from School Supplies/Clubs for AMA.

Seconded by Amanda Bouillon, motion carried.

7.2.2. MOTION: Chelsee Ladouceur moved to reallocate \$100 from the March 5 motion for Traffic Safety program to Wings of Excellence (citizenship prize) and increase amount to \$200 - from School Support - Wellbeing.

Seconded by Ellen Hanna.

8. Future Business

8.1. 2025/26 Fund Allocation considerations - still need to be discussed.

9. Future Meeting Dates

June 3, 2025 AGM & June meeting.

10. Meeting Adjourned at 7:38 p.m.

DRAFT

**New Horizons School Council Fund Allocation
Summary**

For the 2024/2025 School Year

June 3, 2025

	2024-2025 Allocation of Funds	Funds Motioned	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds Not Motioned
School Support	\$22,750	\$20,488	\$14,403	\$6,085	\$2,262
Classroom Support	3,900	3,800	1,220	2,580	100
School Enhancement	-	-	-	-	-
Community Building / Parent Support	3,200	3,130	2,014	1,116	70
School Council Administration	150	150	34	116	-
GRAND TOTAL:	\$30,000	\$27,568	\$17,671	\$9,897	\$2,432
ASCE Grant		\$1,000			-

New Horizons School Council Fund Allocation**Detailed**

For the 2024/2025 School Year

June 3, 2025

	2024-2025 Allocation of Funds	Total Motioned	Disbursed to date	Remaining Funds Not Motioned	ntified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support					
Clubs	\$ 1,000	\$ 1,000	\$ 562.33	\$ -	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	1,000	900	220.27	100.00	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing), Forgotten lunches
Events	3,750	3,750	2,156.18	-	4
Junior High Events	2,000	1,300	-	700.00	Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	2,000	2,000	1,650.01	-	Teacher Meals; Interviews, Staff Appreciation
Extracurriculars	4,000	4,000	2,978.05	-	Extracurricular expenses not covered by the school due to regulations.
Academic Support	9,000	7,538	6,835.68	1,462	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	22,750	20,488	14,402.52	2,262.00	
Classroom Support					
Recess Equipment	500	500	417.31	-	General Fund for the Entire School
Classroom Incentives	3,400	3,300	802.86	100.00	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French)
Total	3,900	3,800	1,220.17	100.00	
School Enhancement					
Major Projects	-	-	-	-	
Total	-	-	-	-	
Community Building / Parent Support					
Guest Speakers	500	500	96	-	Guest Speakers
Team/Community Building	2,500	2,500	1,853.18	-	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	200	130	65	70	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	3,200	3,130	2,013.96	70.00	
School Council Administration					
General Admin Expenses	150	150	34.31	-	Office Supplies
Total	150	150	34.31	-	
GRAND TOTAL: \$	30,000	\$ 27,568	\$ 17,670.96	\$ 2,432	
ASCE Grant \$	500				Alberta School Council Engagement Grant, includes \$500 carryover from previous year.

Amounts Approved in the Minutes				
For the 2024/2025 School Year				
Date Motioned	Fund	Subcategory	Description	Amount (\$)
4-Sep-24	School Support	Clubs	GSA	100.00
4-Sep-24	School Support	Wellbeing	Forgotten Lunches	200.00
4-Sep-24	School Support	Events	Kindergarten Graduation	250.00
4-Sep-24	School Support	Events	Halloween Dance	1,000.00
4-Sep-24	School Support	Junior High Events	Grade 6 Graduation	500.00
4-Sep-24	School Support	Junior High Events	Grade 9 Graduation / Jr. High Dance	800.00
4-Sep-24	School Support	Staff Support	Teacher Meals, Staff appreciation, Other as needed	2,000.00
4-Sep-24	School Support	Academic Support	Artist in Residence - Mallory Chipman	3,900.00
4-Sep-24	School Support	Extracurriculars	Extracurriculars	4,000.00
4-Sep-24	Classroom Support	Recess Equipment	Recess Equipment	500.00
4-Sep-24	Classroom Support	Classroom Incentives	Classroom Incentives	3,300.00
4-Sep-24	School Council Administration	General Admin Expenses	Office supplies, printing, etc. as needed	150.00
4-Sep-24	Community Building/Parent Support	Team/Community Building	School Community Events (Meet the teacher, etc.) - refreshments, snacks	500.00
2-Oct-24	Community Building/Parent Support	Public Relations/Hospitality	Starbucks \$5 gift cards for newsletter game	35.00
6-Nov-24	School Support	Clubs	AMA Patroller - equipment, supplies (general fund)	200.00
6-Nov-24	School Support	Wellbeing	5K for Gr 5 - run/walk event for charity (breast cancer)	500.00
6-Nov-24	School Support	Academic Support	Chairs for concert - holiday and AIR production	1,000.00
6-Nov-24	School Support	Academic Support	Decorations for concert - holiday and AIR production	200.00
6-Nov-24	School Support	Academic Support	Make Do - materials for Makerspace	400.00
8-Jan-25	Community Building/Parent Support	Public Relations/Hospitality	Starbucks \$5 gift cards for newsletter game	50.00
8-Jan-25	School Support	Clubs	GSA - button maker	200.00
8-Jan-25	School Support	Clubs	Rubix Cube Club - supplies	200.00
8-Jan-25	School Support	Clubs	Science Olympics - registration fee	170.00
8-Jan-25	Community Building/Parent Support	Team/Community Building	Elementary and Jr High movie and/or sport watching event - food and beverages	1,000.00
8-Jan-25	School Support	Events	Spring Carnival	2,500.00
8-Jan-25	Community Building/Parent Support	Team/Community Building	Spring Carnival	1,000.00
8-Jan-25	School Support	Academic Support	Fitset Ninja	3,500.00
5-Feb-25	School Support	Academic Support	Return unused funds for Artist in Residence	(1,939.00)
5-Feb-25	School Support	Academic Support	Return unused funds for holiday concert chair rental	(196.00)
5-Feb-25	School Support	Academic Support	Return unused funds for holiday concert decorations	(118.00)
5-Feb-25	School Support	Academic Support	Fitset Ninja - 32% of GST	56.00
5-Feb-25	School Support	Academic Support	Deposit for 2025/2026 AIR (Mobile Escape or Groovebox)	700.00
5-Feb-25	Community Building/Parent Support	Public Relations/Hospitality	Teacher appreciation - gift cards (for SC attendance and contribution)	45.00
5-Feb-25	Community Building/Parent Support	Guest Speakers	Babysitting course - registration fee	75.00
5-Mar-25	School Support	Academic Support	Reallocate Nov 6 motion for "Make Do - materials for Makerspace" to "Materials for makerspace". (Name change, \$400 still allocated for Makerspace use)	-
5-Mar-25	School Support	Wellbeing	Traffic Safety Incentive Program (Pilot)	100.00
2-Apr-25	School Support	Academic Support	Materials for Makerspace	35.00
2-Apr-25	Community Building/Parent Support	Guest Speakers	Unspecified guest speaker	425.00
2-Apr-25	Community Building/Parent Support	Team/Community Building	Expand Jan 8 motion for movie/sport watching event to include live Improv Production (probably Sorry, Not Sorry Productions)	-
7-May-25	School Support	Clubs	AMA Patroller - equipment, supplies (general fund)	130.00
7-May-25	School Support	Wellbeing	Reallocate Mar 5 motion of \$100 for Traffic Safety Program to Wings of Excellence (citizenship prize) and increase amount to \$200	100.00
			Total:	27,568.00
2-Apr-25	ASCE Grant	Not to be included with FANHS generated funds	Executive Functioning (Cognitive Connections) Workshop, includes \$500 carry over from previous year	1,000.00

New Horizons School Council Fund Allocation
Approved to be Disbursed
For the 2024/2025 School Year

(Hidden rows 6-21) Use to report & provide for fund/technology

Expense Date	Date Approved	Paid to	Fund	Subcategory	Description	Amount (\$)
Aug 21, 2024	Sep 9, 2024	Janice Dinel	Classroom Support	Classroom Incentives	Student Incentives	46.74
Sep 12, 2024	Sep 15, 2024	Adam Koziak	Community Building/Parent Support	Team/Community Building	Meet the Teacher - cookies	15.96
Sep 13, 2024	Sep 15, 2024	Denette Leask	Community Building/Parent Support	Team/Community Building	Meet the Teacher - cookies and coffee	300.65
Sep 13, 2024	Sep 15, 2024	Denette Leask	School Support	Events	Halloween Dance - Decor	61.10
Sep 13, 2024	Sep 15, 2024	Denette Leask	School Council Administration	General Admin Expenses	Nighthawks in the Wild printing	15.64
Sep 17, 2024	Sep 20, 2024	Allison Joly	Classroom Support	Classroom Incentives	Student Incentives	45.12
Oct 2, 2024	Oct 15, 2024	Kandace Zelada	Classroom Support	Classroom Incentives	Classroom Incentives K-6	108.10
Oct 19, 2024	Oct 21, 2024	Paul Jackson	School Support	Events	Halloween Dance - bubble wrap	54.50
Oct 20, 2024	Oct 22, 2024	Chelsee Ladouceur	School Support	Staff Support	Teacher Meals - P/T Interviews	520.64
Oct 26, 2024	Oct 28, 2024	Sarah Jane Lovgren	School Support	Events	Halloween Dance - candy	26.34
Oct 10, 2024	Oct 28, 2024	Denette Leask	Community Building/Parent Support	Public Relations/Hospitality	Starbucks gift cards for newsletter game	35.00
Oct 25, 2024	Oct 28, 2024	Denette Leask	School Support	Events	Halloween Dance - decor and batteries	43.13
Oct 4, 2024	Oct 29, 2024	New Horizons School	School Support	Events	Halloween Dance - DJ Kewake	711.20
Oct 4, 2024	Oct 29, 2024	New Horizons School	School Support	Wellbeing	Forgotten lunch supplies	60.39
Oct 24, 2024	Oct 30, 2024	Stacey Slang-Sass	School Support	Events	Halloween Dance - JR Room fun candy & printing	16.46
Oct 30, 2024	Oct 30, 2024	Paul Jackson	School Support	Events	Halloween Dance - bubble wrap return	(43.60)
Oct 28, 2024	Nov 7, 2024	Sarah Fairfull	School Support	Clubs	GSA - Extracurricular (cookie decorating)	40.89
Nov 3, 2024	Nov 21, 2024	Denette Leask	School Support	Events	Halloween Dance - bubble wrap	31.44
Oct 27, 2024	Nov 22, 2024	Adam Koziak	School Support	Events	Halloween Dance - stickers and prizes	13.64
Nov 21, 2024	Nov 22, 2024	New Horizons School	School Support	Academic Support	Holiday Concert - chair rental	803.66
Nov 19, 2024	Nov 27, 2024	Meghan Eccles	Classroom Support	Classroom Incentives	Student Incentives	35.97
Dec 2, 2024	Dec 3, 2024	Denette Leask	School Support	Academic Support	Holiday Concert - decorations (lights & batteries)	39.68
Dec 2, 2024	Dec 6, 2024	New Horizons School	School Support	Extracurriculars	Bussing to Vegrerville for volleyball (Nov 19)	355.60
Dec 6, 2024	Dec 9, 2024	Michelle Stephens	Classroom Support	Recess Equipment	Soft snowballs	75.60
Dec 9, 2024	Dec 11, 2024	New Horizons School	School Support	Academic Support	Artist in Residence - Mallory Chipman	1,960.05
Dec 10, 2024	Dec 11, 2024	Marisa Araujo	School Support	Staff Support	Staff appreciation - leadership gratitude bags	258.84
Dec 6, 2024	Dec 15, 2024	Adam Koziak	School Support	Academic Support	Holiday concert - extension cords for lights	41.96
Dec 12, 2024	Dec 12, 2024	Anika Kooger	Classroom Support	Classroom Incentives	Class incentives - Christmas party crafts	22.67
Dec 12, 2024	Dec 12, 2024	Michelle Stephens	Classroom Support	Classroom Incentives	Superhero capes & magic box items	78.63
Dec 10, 2024	Dec 12, 2024	Amanda Panas	Classroom Support	Classroom Incentives	Mini stuffed animals	30.44
Dec 19, 2024	Jan 14, 2025	Anika Kooger	Community Building/Parent Support	Team/Community Building	Hot chocolate for Christmas Sing-Along	54.19
Dec 19, 2024	Jan 14, 2025	Anika Kooger	Classroom Support	Classroom Incentives	Classroom incentives - hot chocolate for class party	16.97
Jan 21, 2025	Jan 27, 2025	Kandace Zelada	Classroom Support	Classroom Incentives	Classroom incentives for prize box	52.48
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Clubs	APEGA Science Olympics - registration fee	160.00
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Wellbeing	Forgotten lunch supplies	52.55
Jan 29, 2025	Jan 29, 2025	New Horizons School	Classroom Support	Recess Equipment	House team event - beach balls (recess equipment)	18.04
Jan 29, 2025	Jan 29, 2025	New Horizons School	School Support	Clubs	Rubik's Cube Club - supplies	172.47
Jan 29, 2025	Feb 6, 2025	New Horizons School	School Support	Academic Support	Pisbet Ninja	3,556.00
Jan 28, 2025	Feb 7, 2025	Kim Fehr	Classroom Support	Classroom Incentives	Classroom Supplies	59.05
Jan 26, 2025	Feb 14, 2025	Denette Leask	Community Building/Parent Support	Public Relations/Hospitality	Coffee cards for events game (Starbucks)	30.00
Feb 11, 2025	Feb 20, 2025	New Horizons School	School Support	Extracurriculars	U of A Choices Registration 2025 (Wised) x 4	180.00
Feb 27, 2025	Mar 3, 2025	New Horizons School	School Support	Extracurriculars	Bussing to Vegrerville for basketball (Feb 20)	333.24
Feb 27, 2025	Mar 3, 2025	New Horizons School	Classroom Support	Recess Equipment	Card games and Blurt	67.79
Feb 27, 2025	Mar 3, 2025	New Horizons School	School Support	Clubs	GSA - button maker	188.97
Feb 25, 2025	Mar 3, 2025	Elizabeth Macve	Community Building/Parent Support	Team/Community Building	Movie Night Feb 28 - Popcorn scoops and bags	73.48
Feb 25, 2025	Mar 3, 2025	Elizabeth Macve	School Support	Events	Spring Carnival - glitter tattoos	25.18
Feb 26, 2025	Mar 4, 2025	Lori Vigfusson	Community Building/Parent Support	Team/Community Building	Movie Night Feb 28 - Pizza	136.40
Feb 11, 2025	Mar 11, 2025	New Horizons School	Community Building/Parent Support	Guest Speakers	Babysitting course - booking (registration) & venue fee	75.00
Feb 11, 2025	Mar 11, 2025	New Horizons School	School Support	Extracurriculars	Babysitting course - booking fee	63.00
Mar 12, 2025	Mar 12, 2025	New Horizons School	School Support	Extracurriculars	Loudspeaker	472.44
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation - kindness wall and cards	143.35
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Council Administration	General Admin Expenses	Office Supplies	18.67
Mar 18, 2025	Mar 28, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation - teacher meals	432.89
Apr 2, 2025	Apr 2, 2025	Marisa Araujo	Classroom Support	Classroom Incentives	Classroom incentive - games	126.66
Mar 31, 2025	Apr 3, 2025	New Horizons School	School Support	Extracurriculars	Basketball playoff ref fees	563.00
Mar 31, 2025	Apr 3, 2025	New Horizons School	School Support	Academic Support	Materials for Makerspace cardboard cutter	434.33
Apr 9, 2025	Apr 14, 2025	Denette Leask	School Support	Staff Support	Kindness cart - smelly stickers	16.78
Apr 23, 2025	Apr 24, 2025	Ellen Hanna	School Support	Staff Support	Kindness cart - staff appreciation	126.64
Apr 15, 2025	Apr 25, 2025	Savanna Sweetman	Classroom Support	Classroom Incentives	Student Incentives	28.86
Apr 28, 2025	May 6, 2025	New Horizons School	School Support	Extracurriculars	Intramural Trophy	71.12
Apr 28, 2025	May 6, 2025	New Horizons School	School Support	Events	Spring carnival - Pitch Bursl	213.97
Apr 30, 2025	May 6, 2025	New Horizons School	School Support	Extracurriculars	Basketball Banners	204.73
Apr 25, 2025	May 6, 2025	New Horizons School	Classroom Support	Recess Equipment	Recess Equipment	255.88
Apr 25, 2025	May 6, 2025	Michelle Stephens	Classroom Support	Classroom Incentives	Student Incentives	122.66
Apr 14, 2025	May 7, 2025	Andrea Watson	School Support	Wellbeing	Wings of Excellence (citizenship prize)	42.42
May 21, 2025	May 21, 2025	New Horizons School	School Support	Events	Spring carnival - We Care We Share Button Making	150.00
May 22, 2025	May 23, 2025	New Horizons School	Community Building/Parent Support	Team/Community Building	Spring carnival - Joe Show (laser tag and cone challenge)	997.50
May 14, 2025	May 26, 2025	Kim Fehr	Classroom Support	Classroom Incentives	Student Incentives	28.49
May 22, 2025	May 26, 2025	Julie Jackson	Community Building/Parent Support	Team/Community Building	Improv night (Sorry, Not Sorry Productions)	275.00
May 22, 2025	May 26, 2025	Julie Jackson	School Support	Wellbeing	Forgotten lunch supplies	44.91
May 26, 2025	May 27, 2025	Ellen Hanna	School Support	Staff Support	Staff appreciation	150.87
May 26, 2025	May 27, 2025	Ellen Hanna	Community Building/Parent Support	Guest Speakers	Snacks for Executive Function parent workshop	20.78
May 23, 2025	May 27, 2025	New Horizons School	School Support	Wellbeing	Wings of Excellence (April winner)	20.00
May 23, 2025	May 27, 2025	New Horizons School	School Support	Events	Spring carnival - Big Bounce Theory Mini Golf	783.15
May 23, 2025	May 27, 2025	New Horizons School	School Support	Extracurriculars	REACH tournament registration and bussing	734.92
May 20, 2025	Apr 29, 2025	Adam Koziak	School Support	Events	Spring carnival sidewalk chalk and markers for button making	69.67
					Total (\$):	17,670.96

NHS Fund Allocation - Motioned Summary, 2024/2025

Fund	Subcategory	SUM of Amount (\$)
		-
Total		-
Classroom Support	Classroom Incentives	3,300.00
	Recess Equipment	500.00
Classroom Support Total		3,800.00
Community Building/Parent Support	Guest Speakers	500.00
	Public Relations/Hospitality	130.00
	Team/Community Building	2,500.00
Community Building/Parent Support Total		3,130.00
School Council Administration	General Admin Expenses	150.00
School Council Administration Total		150.00
School Enhancement	Major Projects	-
School Enhancement Total		-
School Support	Academic Support	7,538.00
	Clubs	1,000.00
	Events	3,750.00
	Extracurriculars	4,000.00
	Junior High Events	1,300.00
	Staff Support	2,000.00
	Wellbeing	900.00
School Support Total		20,488.00
Grand Total		27,568.00

NHS Fund Allocation - Disbursed Summary, 2024/2025

<i>Fund</i>	<i>Subcategory</i>	SUM of Amount (\$)
Classroom Support	Classroom Incentives	802.86
	Recess Equipment	417.31
Community Building/Parent Support	Guest Speakers	95.78
	Public Relations/Hospitality	65.00
	Team/Community Building	1,853.18
School Council Administration	General Admin Expenses	34.31
School Enhancement	Major Projects	-
School Support	Academic Support	6,835.68
	Clubs	562.33
	Events	2,156.18
	Extracurriculars	2,978.05
	Junior High Events	-
	Staff Support	1,650.01
	Wellbeing	220.27
Grand Total		17,670.96

NHS Fund Allocation - Incentives by Teacher, 2024-2025

<i>Subcategory</i>	<i>Paid to</i>	SUM of Amount (\$)
Classroom Incentives		-
	Allison Joly	45.12
	Amanda Panas	30.44
	Anika Kooger	39.64
	Janice Dinel	46.76
	Kandace Zelada	160.58
	Kim Fehr	87.54
	Marisa Araujo	126.66
	Meghan Eccles	35.97
	Michelle Stephens	201.29
	Savanna Sweetman	28.86
Grand Total		802.86

2024/2025	New Horizons School Council Fund Allocation Categories by Month													
Fund:	School Support	School Support	School Support	School Support	School Support	School Support	School Support	Classroom Support	Classroom Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support
Subcategory:	Clubs	Wellbeing	Events	Junior High Events	Staff Support	Extracurriculars	Academic Support	Recess Equipment	Classroom Incentives	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality	
Allocation for year (\$):	1,000	1,000	3,750	2,000	2,000	4,000	9,000	500	3,400	0	500	2,500	200	
Month (2024-2025)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September			61.10						91.88			316.61		
October	40.89	60.39	821.67		520.64				108.10					35.00
November			31.44				803.66		35.97					
December					258.84	355.60	2,041.69	75.60	148.71			54.19		
January	332.47	52.55					3,556.00	18.04	111.53					30.00
February	188.97		25.18			576.24		67.79			75.00	209.88		
March					576.24	1,035.44	434.33							
April		42.42	213.97		143.42	275.85		255.88	278.18					
May		64.91	1,002.82		150.87	734.92			28.49		20.78	1,272.50		
June														
Total spent (\$):	562.33	220.27	2,156.18	0.00	1,650.01	2,978.05	6,835.68	417.31	802.86	0.00	95.78	1,853.18	65.00	
Remaining Funds (\$):	437.67	779.73	1,593.82	2,000.00	349.99	1,021.95	2,164.32	82.69	2,597.14	0.00	404.22	646.82	135.00	
Grand Total YTD (\$):	17,636.65													

2024/2025	New Horizons School Council Fund Allocation Classroom Incentives by Teacher/Month																					
Teacher:	Michelle Stephens	Kim Fehr	Debbie Wain	Faye Freeman	Anika Kooger	Shayel MacKinnon	Amanda Panas	Jennifer Asquini	Janice Dinel Curtis Wong	Meghan Eccles	Savanna Sweetman	Allison Joly	Anne Servold	Marisa Araujo	Sarah Fairfull	Jamie Lambert-Brown	Brian Loehr	Jessie Olfert	Shaun Wilde	Blaine Dowler	Kandace Zelada	Stephen Hofforth
Class:	K (combined)	1F	1W	2F	2K	3M	3P	4A	4D	5E	5S	6J	6S	JH	JH	JH	JH	JH	JH	JH	Music	French
Number of Students:	36	21	23	20	21	22	22	24	24	25	26	24	25	22	19	19	22	24	21			
Total number students (all grades):	440																					
Allocation for year (\$):	216	126	138	120	126	132	132	144	144	150	156	144	150	132	114	114	132	144	126	0	300	300
Total Allocated (all grades) (\$):	3240																					
Month (2024-2025)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September									46.76			45.12										
October																					108.10	
November										35.97												
December	78.63				39.64		30.44															
January		59.05																			52.48	
February																						
March																						
April	122.66										28.86			126.66								
May		28.49																				
June																						
Total spent (\$):	201.29	87.54	0.00	0.00	39.64	0.00	30.44	0.00	46.76	35.97	28.86	45.12	0.00	126.66	0.00	0.00	0.00	0.00	0.00	0.00	160.58	0.00
Remaining Funds (\$):	14.71	38.46	138.00	120.00	86.36	132.00	101.56	144.00	97.24	114.03	127.14	98.88	150.00	5.34	114.00	114.00	132.00	144.00	126.00	0.00	139.42	300.00
Grand Total YTD (\$):	802.86																					

NHS 2024-2025 Fund Allocation Notes - Use as base for next year's wish				2024-2025	2024-2025	Jun 3, 2025	
Category	Subcategory	d	Specific Item	Motioned	Spent	List	
School Support	Clubs	1,000					
			GSA	300	229.86	175.00	Per Lori: AMA bussing increase plus request for prizes; GSA has provided an itemized list of funding requests totalling ~\$175; can delete rubix cube club for next year; science olympics fee will be charged to parents; request for general increase in fund for more than just seed money for clubs
			AMA patroller	200		300.00	
			Rubik's Cube Club - supplies	200	172.47	0.00	
			Science Olympics - registration fee	170	160.00	0.00	
	Wellbeing	1,000					
			Forgotten Lunches	200	157.85	X	Forgotten Lunches makes more sense under FANHS
			5K for Gr 5	500		500.00	
			Wings of Excellence (citizenship)	200	62.42		
			Sensory room				
			Traffic safety incentive program	0			
	Events	3,750					
			Kindergarten Grad	250		250.00	Already, bouncers are being mentioned in the feedback form. What amount do we need to up our budget to be able to include SUPERVISED bouncers in addition to the other great offerings from this year? \$3,500? This year's actual is closer to just under \$2k (bouncers were \$2k without supervision)
			Halloween Dance	1,000	914.21	0.00	
			Spring Carnival (2024 - \$2,985)	2,500	1,241.97		
	Events	2,000					
			Grade 6 grad	500		500.00	
			Grade 9 grad/JR dance	800		800.00	
	Staff Support	2,000	Staff appreciation - teacher meals for conferences	2,000	953.53	2,000.00	Funds from Splash the Staff would supplement this bucket for the Wellness Cart. \$1,000 per meal would remain the target budget otherwise?
			Staff appreciation - other		696.48		
	Extracurriculars	4,000	Extracurriculars	4,000	2,978.05	X	FANHS
	Academic Support	9,000					
			Wish: Fitset Ninja	3,556	3,556.00		
			Mobile Escape or Groovebox deposit (2025-2026)	700			
			WISEST presentation				
			AIR - Mallory Chipman	1,961	1,960.05		
			AIR 2025-2026	700		7,000.00	\$700 motioned for deposit
			Chairs for Concert	804	803.66	800.00	Move chairs and other concert expenses to Events
			Decorations for Concert	82	81.64	85.00	change category to Holiday Committee expenses?? \$150
			Makerspace	400	434.33	X	FANHS (maker space and outdoor classroom)
Classroom Support	Recess Equipment	500	Recess Equipment	500	417.31	X	FANHS
			Sports equipment (wish)				
			Music equipment (wish)				We did not discuss this as included under FANHS or Council?
	Classroom Incentives	3,400	\$6 per student, \$300 ea music/French	3,300	802.86	X	FANHS
	Sports Equipment						? FANHS or stays with us?
	Music Instruments						? FANHS or stays with us?
School Enhancement	Major Projects						
Community Building / Parent Support	Guest Speakers	500	Babysitting course	75	75.00	75.00	yearly?
			Unspecified guest speaker	425	20.78		Request to book Exec Functioning Info session yearly and add one more similar guest speaker for parent community. Suggest upping category to \$1,500

	Team / Community Building	2,500					
			Spring Carnival	1,000	997.50		This is under School Support and Team/Community Building. See notes above.
			Free Events	1,000			
			Movie night		209.88	550.00	
			Hockey watch party				
			Improv Night		275.00	500.00	Some sort of JH offering. Improv afternoon during school OR an evening event.
			Other free events:	500			
			Meet the teacher - cookies & coffee		316.61	1,000.00	Change to Meet the Teacher + 30th Anniversary Back to School BBQ
			Holiday sing along - hot chocolate		54.19	65.00	
			Mascot				pause on this?
	Public Relations / Hospitality	200					
			gift cards for newsletter games	85	65.00	100.00	will make this game harder so they have to search to interact/engage to win
			Teacher rep support gift cards	45		50.00	
School Council Administration	General Admin Expenses	150	office supplies, printing as needed	150	34.31		
Total		30,000		28,103	17,670.96	14,750.00	
					May 27		