

FUNCTION	DESCRIPTION	2025-26 BUDGET	
Revenues		\$	5,280,614.00
	Alberta Education	\$	4,701,093.00
	Alberta Infrastructure	\$	396,750.00
	Other Government of Alberta		
	Other Alberta School Jurisdictions		
	Fees from Parents	\$	120,865.00
	Other Sales & Services	\$	1,500.00
	Investment Income	\$	10,500.00
	Gifts & Donations	\$	5,906.00
	Fundraising	\$	30,000.00
	Federal Funding		
	Rentals of Facilities	\$	14,000.00
	Amortization of Capital Allocations		
Expenses		\$	5,410,614.00
	Certificated Salaries	\$	2,429,817.00
	Certificated Benefits	\$	582,361.00
	Non-certificated Salaries & Wages	\$	559,834.00
	Non-certificated Benefits	\$	194,998.00
	Supplies & Services	\$	1,226,885.00
	Amortization of Capital Assets	\$	405,269.00
	Other Interest Charges	\$	11,450.00
Surplus (Deficit)		-\$	130,000.00