

FUNCTION DESCRIPTION

2024-25 FALL BUDGET

Revenues	\$	5,201,694.84
Alberta Education	\$	4,611,590.42
Alberta Infrastructure	\$	396,750.34
Other Government of Alberta	\$	-
Other Alberta School Jurisdictions	\$	13,583.00
Fees from Parents	\$	120,865.00
Other Sales & Services	\$	1,500.00
Investment Income	\$	10,500.00
Gifts & Donations	\$	5,906.08
Fundraising	\$	30,000.00
Federal Funding	\$	-
Rentals of Facilities	\$	11,000.00
Amortization of Capital Allocations	\$	-
Expenses	\$	5,391,694.84
Certificated Salaries	\$	2,319,103.00
Certificated Benefits	\$	602,173.00
Non-certificated Salaries & Wages	\$	499,481.00
Non-certificated Benefits	\$	183,792.00
Supplies & Services	\$	1,370,426.22
Amortization of Capital Assets	\$	405,269.62
Other Interest Charges	\$	11,450.00
Surplus (Deficit)	-\$	190,000.00