

Draft New Horizons School Council Fund Allocation

Detailed

For the 2024/2025 School Year

September 3, 2024

	2024-2025 Allocation of Funds	Total Motioned	Disbursed to date	Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support				
Clubs	\$ 1,000	\$ -	\$ -	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	1,000	-	- .00	Student Aid Fund, Mental Health Advocacy, Dream Catcher (program & bussing)
Events	3,750	-	- .00	Halloween Family Dance, Holiday Concert, Spring Carnival, Kinder Grad, Science Fair
Junior High Events	2,000	-	- .00	Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	2,000	-	- .00	Teacher Meals; Interviews, Staff Appreciation Week
Extracurriculars	4,000	-	- .00	Extracurricular expenses not covered by the school due to regulations.
Academic Support	9,000	-	- .00	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	22,750	-	- .00	
Classroom Support				
Recess Equipment	500	-	- .00	General Fund for the Entire School
Classroom Incentives	3,400	-	- .00	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/ materials, student incentives) (\$6 per student allocated plus \$300 each for music and French)
Total	3,900	-	- .00	
School Enhancement				
Major Projects	-	-	-	
Total	-	-	-	
Community Building / Parent Support				
Guest Speakers	500	-	- .00	Guest Speakers
Team/Community Building	2,500	-	- .00	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality	200	-	-	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	3,200	-	- .00	
School Council Administration				
General Admin Expenses	150	-	- .00	Office Supplies
Total	150	-	- .00	
GRAND TOTAL:	\$ 30,000	\$ -	\$ -	
ASCE Grant	\$ 500			Alberta School Council Engagement Grant