

**FUNCTION DESCRIPTION**

**2024-25 BUDGET**

<b>Revenues</b>		<b>\$ 5,144,124.42</b>
Alberta Education	\$	4,551,520.00
Alberta Infrastructure	\$	396,750.34
Other Government of Alberta	\$	-
Other Alberta School Jurisdictions	\$	13,583.00
Fees from Parents	\$	140,865.00
Other Sales & Services	\$	1,500.00
Investment Income	\$	10,500.00
Gifts & Donations	\$	5,906.08
Fundraising	\$	12,500.00
Federal Funding	\$	-
Rentals of Facilities	\$	11,000.00
Amortization of Capital Allocations	\$	-

<b>Expenses</b>		<b>\$ 5,274,124.42</b>
Certificated Salaries	\$	2,315,724.00
Certificated Benefits	\$	552,200.00
Non-certificated Salaries & Wages	\$	492,428.00
Non-certificated Benefits	\$	166,323.00
Supplies & Services	\$	1,332,229.80
Amortization of Capital Assets	\$	405,269.62
Other Interest Charges	\$	9,950.00

<b>Surplus (Deficit)</b>	<b>-\$</b>	<b>130,000.00</b>
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