

**New Horizons School Council
Meeting Agenda**

**June 19, 2024
6:30PM - 7:00PM
Virtual Meeting**

1. Meeting Called to Order

2. Statement of Territorial Acknowledgement

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

3. Adoption of Agenda

4. New Business

4.1 Review of 2024-25 fund allocation

5. Meeting Adjourned

Draft New Horizons School Council Fund Allocation Detailed

For the 2024/2025 School Year

June 2, 2023

	Disbursed in 2022-2023	2023-2024 Allocation of Funds	Total Motioned 2023-2024	Disbursed to date 2023-2024	2024-2025 ask	REVISED 2024-25 Allocation	Potential Projects, Items & Ideas Identified
School Support							
Clubs	\$ 341	\$ 1,700	\$ 507	\$ 104	\$ 1,000		GSA, Casual Chess Club, REACH - research cost of REACH provincial fees, cost for chess boards
Well Being	236	1,000	750	153	1,000		Student Aid Fund, Mental Health Advocacy - busing money for Dream Catcher
Events	2,101	5,000	3,750	2,220	5,500		Halloween Family Dance, Holiday Concert, Spring Carnival, Kinder Grad, Science Fair,
Junior High Events	293	2,000	750	711	2,000		Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	744	1,668	1,619	1,562	6,000		Teacher Meals; Interviews, Staff Appreciation Week
Academic Support	844 *	13,000	11,683	4,180	10,000		Artist in Residence, Alternate Learning Environments (maker space and outdoor classrooms)
Total	4,559	24,368	19,059	8,931	25,500		
Classroom Support							
Recess Equipment	627	1,000	\$ 1,000	\$ 279	1,000		General Fund for the Entire School
Classroom Incentives	1,757	3,282	3,282	994	3,400		Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French)
Total	2,384	4,282	4,282	1,272	4,400		Recess equipment 2021-2022: \$404
School Enhancement							
Major Projects		-					Makerspace, outdoor classroom, solar panels (wish list item)
Total		-	\$ -	\$ -	0		
Community Building / Parent Support							
Guest Speakers	199	500	210	199	500		Guest Speakers - do some research to see if there are any free possibilities
Team / Community Building	500	250	40	25	2,500		Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality					200		School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night; refreshments
Total	699	750	250	224	3,200		
School Council Administration							
General Admin Expenses		100	50	40	150		Office Supplies; printing
Total		100	50	40	150		
GRAND TOTAL:	\$ 7,642	\$ 29,500	\$ 23,641	\$ 10,467	\$ 33,250		
ASCE Grant		\$ 500			this amt		Alberta School Council Engagement Grant