

FUNCTION DESCRIPTION

2023-24 BUDGET

Revenues \$ 4,923,688.70

Alberta Education	\$	4,368,849.37
Alberta Infrastructure	\$	396,750.34
Other Government of Alberta	\$	-
Other Alberta School Jurisdictions	\$	26,682.91
Fees from Parents	\$	90,000.00
Other Sales & Services	\$	1,500.00
Investment Income	\$	10,500.00
Gifts & Donations	\$	5,906.08
Fundraising	\$	12,500.00
Federal Funding	\$	-
Rentals of Facilities	\$	11,000.00
Amortization of Capital Allocations	\$	-

Expenses \$ 4,982,438.17

Certificated Salaries	\$	2,251,612.00
Certificated Benefits	\$	505,823.00
Non-certificated Salaries & Wages	\$	487,815.84
Non-certificated Benefits	\$	177,222.00
Supplies & Services	\$	1,148,745.71
Amortization of Capital Assets	\$	405,269.62
Other Interest Charges	\$	5,950.00

Surplus (Deficit) -\$ 58,749.47