

# New Horizons School Council Meeting Minutes

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October 11, 2023  
Meeting Called to Order: 7:01PM  
Meeting Adjourned: 8:32PM  
Hybrid In-Person (New Horizons School) / Virtual Meeting

Attendees: Elizabeth Macve, Sarah-Jane Lovgren, Anita Sanderson, Rebecca Koziak, Ellen Hanna, Julie Jackson, Lori Vigfusson, Terry Moghrabi, Beverly Doucette, Eeksha Kakkan, Praveen Kakkan, Denette Leask, Leah McCoy, Stacey Stang-Sass

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**1. Meeting Called to Order: 7:01PM.**

Elizabeth Macve as Meeting Chair.

**2. Statement of Territorial Acknowledgement**

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

**3. Adoption of Agenda**

**MOTION: Sarah-Jane Lovgren moved to adopt the Agenda as presented.  
Seconded by Anita Sanderson. Motion Carried.**

**4. Approval of Minutes**

September 6, 2023

**MOTION: Sarah-Jane Lovgren moved to adopt the Minutes as presented.  
Seconded by Julie Jackson. Motion Carried.**

**5. Reports**

**5.1 Chair/Vice-Chair/Secretary Report**

A warm welcome and thank you to Superintendent Terry Moghrabi for joining us for tonight's meeting and our sincerest thank you to all who attend our meetings, have joined our Committees, engage on our social media or connect with us through our newsletter. We're only a month into this academic year and we've already noticed incredible growth in our engagement. Thank you to Administration for allowing us to send our own direct communications in collaboration with FANHS.

**5.2 Principal's Report**

See attached.

**5.3 Financial Officer's Report**

Nothing at this time. School Council will Motion Annual Expenses in 7.1. See below.

**5.4 FANHS Report**

FANHS has successfully closed the Little Caesars fundraiser and Davison Orchard's closes this evening. Thanks to our excellent Communications Team, we are noticing greater success with

fundraisers and engagement overall. Within minutes of the newsletter going out, we are seeing sales and with sales goals being communicated in the newsletter, on social media, and on our website, we are seeing our targets exceeded. Thank you to all who support our fundraising initiatives — without your continued financial support, FANHS could not support School Council's initiatives.

### **5.5 Communication Officer's Report**

The newsletter is going very well with signups fundraising orders, pizza pick up confirmations, and RSVPs) arriving in our inboxes within hours of the newsletter going out. We've received positive reader feedback. Our Communications Team and School Council hope to support the current Board of Directors through our communication efforts to the school community. We'd like to provide reminders, highlight important topics, and help recruit parents for committees. We believe it is in the best interest of the school to deliver information in the most accessible way possible. School Council's 2023/2024 Fund Allocation Summary is now posted directly to **our website**. The summary posted will be updated as funds are motioned and disbursed. Having this spreadsheet visible on our website as opposed to only reporting at our monthly meetings and posting within our Agenda Package and/or Minutes will allow us to provide greater transparency about where your fundraising dollars go.

### **5.6 Committee Reports**

#### **5.6 (A) Halloween Dance**

Date: October 28, 2023

Ticket sales opened at this beginning of October and reminders will go out in this month's weekly newsletter. Starting next week, we'll start heavily promoting the event on social media as well as launch an online auction to gain some more attention and — more importantly — to capture our whole NHS community. We have received many generous donations from corporate sponsors and family donors and realize that not all of our families will attend the event; therefore, having an online audience will create another opportunity for families to engage and support this event. Having taken last year's feedback into consideration, we would like to have more lighting and seating in the gym, a quiet space (the Learning Commons will be open for a quiet escape), and the raffle and auction items will extend further down the hall along one wall. We have about half of the volunteers we're hoping for for the event day itself. We are still desperately in need of additional support to set up during the day and clean up at the end of the evening. Without enough support in these areas, décor and design as well as the overall scale of the event will have to be reconsidered.

#### **5.6 (B) Spring Carnival**

Date: May 25, 2024

Planning discussions for this event will take place later in the academic year.

#### **5.6 (C) Grant Writing**

Unfortunately, the AFA Grant that was submitted on our behalf to support 50% of the funding required for this year's Artist in Residence programming with Cass Miller of Studio YEG was declined. Denette Leask met with Alberta Foundation for the Arts to review the Grant, the process, and learn how to improve our application for next year as about 50% of applications are generally successful. The S'Cool Life Fund Grant was submitted to support our music programming — success will be announced in December 2023. The intake form has also been submitted for the Musiccounts Bandaid Program — success will not be announced until Spring 2024. The Strathcona County School Garden Program in partnership with Salisbury Greenhouse is also being considered.

## 5.6 (D) Book Club

Date: Ongoing

The first official Book Club meeting will take place in a hybrid model on October 23, 2023 following the first night of Parent Teacher Interviews. We are hopeful for good attendance as we discuss Dr. Jody Carrington's *Feeling Seen* and have the author join us virtually for this event.

## 6. Motion to Accept Reports

**MOTION: Sarah-Jane Lovgren moved to accept reports as presented.  
Seconded by Denette Leask. Motion Carried.**

## 7. New Business

### 7.1 Motion Annual Expenses

- \$3,282 From Classroom Support — Classroom Incentives to be maintained as per *School Council Fund Allocation - Detailed: Student Based Funding at Teacher Discretion* (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French). \*\*Requested items must be approved by Administration. *Staff cannot share funds with other classes.*
- \$1,000 From Classroom Support — Recess Equipment to be maintained.\*\*Requested items must be approved by Administration. *General Fund for the Entire School.*
- \$1,000 From School Support — Staff Support motioned for Staff Meal during Parent Teacher Interviews.
- \$750 From School Support — Junior High Events to support Grade 9 Farewell.
- \$250 From School Support — Events to support Kinder Grad.
- \$250 From School Support — Well Being (Student Aid Fund) to support Forgotten Lunches.

**MOTION: Anita Sanderson moved to approve the funds motioned as presented.  
Seconded by Sarah-Jane Lovgren. Motion Carried.**

- \$210 From Community Building / Parent Support — Guest Speakers to support Saffron Centre Presentation: Foundations of Connections (November 16, 2023).

**MOTION: Sarah-Jane Lovgren moved to approve the funds motioned as presented.  
Seconded by Julie Jackson. Motion Carried.**

- \$40 From Community Building / Parent Support — Team / Community Building to replenish hospitality items in preparation of Book Club.

**MOTION: Leah McCoy moved to approve the funds motioned as presented.  
Seconded by Sarah-Jane Lovgren. Motion Carried.**

### 7.2 Staff Report

Nothing at this time.

### 7.2 (A) Funding Requests

Nothing at this time.

### 7.2 (B) School Update

Nothing at this time.

### **7.3 Future School Event Planning and SC Outreach**

#### **7.3 (A) Fall Planning**

##### **Parent Teacher Interviews**

- Food Drive! Help School Council support the school's forgotten lunches cupboard through school safe, non-perishable food donations. Details to come.

##### **Family Movie Night**

- November 25, 2023.

##### **Book Club: Book Swap**

- Book Swap in in January/February 2024. Details to come.

##### **Family Math & Literacy Game Night with Box Cars & One-Eyed Jacks**

- Review details and inquire about availability in January or March 2024. Also inquire about UofA Math Fair. Report back in November.

#### **7.3 (B) Field Trip Opportunities**

##### **Hockey Hooky with Edmonton Oil Kings**

- Not interested.

##### **Telus World of Science new feature exhibit: Mazes & Brain Games**

- Review details and send to Lori to review. Best Curriculum Fit: Kindergarten, Grade 1 - Grade 6, and Grade 8. Administration will review interest and logistics of this field trip opportunity i.e. which grade(s), financial and time considerations, if School Council support would be required etc.

#### **7.4 Parent Perspectives**

##### **7.4 (A) Student Return After Illness**

Caregiver's Concern: What does the school reasonably expect from students who return after illness? Often, symptoms linger for days, weeks, or months.

Response: The school asks that students do not return to school until 24 hours have passed since a child has vomited, had diarrhoea, or experienced a fever. If a child has experienced visible improvements, they are welcome to return. In the event that medication must be administered, a medical form and the medication must be provided to the office. Students cannot administer their own medication or have it on their persons — a lozenge is an exception.

##### **7.4 (B) Sensory Room Support**

Caregiver's Concern: In order to be respectful of a child's dignity as they may be experiencing large emotions while in the sensory room, is it possible to safely block the lower portion of the window so peers cannot easily see in but adults can?

Response: Due to safety concerns, the window cannot be completely blocked; however, we can consider appropriate barriers and privacy films. Due to the high frequency of use, it is not always communicated when a child utilizes the space; however, should a family require knowledge due to reporting to an outside therapist etc., please notify your child's teacher.

#### **8. Future Business**

None.

**9. Future Meeting Dates:**

- November 1, 2023
- December 6, 2023
- January 10, 2024
- February 7, 2024
- March 6, 2024
- April 3, 2024
- May 1, 2024
- June 5, 2024

The remainder of School Council's Meetings for the 2023/2024 academic year will take place the first Wednesday of each month i.e. early dismissal days from 7:00PM. Meetings will continue to take place in a hybrid format to be inclusive of all who wish to participate.

**10. Meeting Adjourned: 8:32PM.**



## Principal's Report to School Council

October 11, 2023

Lori Vigfusson  
Principal  
New Horizons School

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**Read-In Week:** Many parents and caregivers came into the school last week to read with classes and their own children during read-in week October 2nd-5th. There was also lots of buddy reading and Ms. Watson and I went into several classes to read as well. Thank you to Ms. Fehr and Mrs. Wain for organizing this.

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**Outdoor Classroom:** Sod has been put down in the outdoor classroom space and classes have been using this area regularly.

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**Speech Language Pathologist and Occupational Therapist:** Our SLP and OT team have been in to meet with teachers and will be contacting parents if direct interventions are recommended. They have provided an introductory blog post and will continue to provide informational blog posts for parents.

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### **School Spirit Orders:**

We have opened our online store for Nighthawks gear. The store includes shirts in house colours as well as a variety of other Nighthawk Gear. The store closes on October 30.

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### **National Day of Truth and Reconciliation:**

NHS recognized this day on September 29th as Orange Shirt Day. Classes participated in number of learning activities around Truth and Reconciliation. The school did receive feedback from some parents wondering why we were not taking a day in lieu. That feedback will be passed on to the board at the next board meeting.

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### **School Clubs**

*Boys and Girls Volleyball* is well underway with only 3 games left before finals.

*School Reach Trivia* has started with the largest group we've ever had. We will likely have 1 intermediate team and perhaps 2 junior teams. Practices happen after school every Monday.

*Chess Club* has also begun its first session on Thursdays after school for students in grades 1-6.

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### **School Support:**

Ms. Shandra, our school counsellor continues to see students on Thursdays and Fridays. This time will be shared with another counsellor who will be transitioned into our school once ECSS finds a suitable candidate.

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### **EDI Team:**

We have had our first meeting with Dr. Fahra Shariff and discussed ways to create a more inclusive space at NHS. She provided us with some ideas and resources to celebrate diversity within the school. Our Grade 6 class will be working to create an informational display in support of this.

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### **Technology Use:**

We have received some questions, particularly in Grade 3 regarding screen time and technology use. While information did go home in the start of the year newsletter regarding tech use, it was noted that more communication may still be needed around this topic. In determining the amount of screen time a class uses, we look to a variety of sources including Alberta Program of Studies, Alberta Education Learning and Technology Framework, and current research on neurodiverse brains and screen time to ensure that technology is used thoughtfully and purposefully. Many of the approved resources by Alberta Education are digitally based and there are outcomes in the Program of Studies, as well as 21st Century Competencies, that require the instruction of Digital Literacy. As well, standardized assessments are moving to digital formats so preparing our students for this shift is important. With all of that being said, technology is used as a tool and screens are not used in class without an educational purpose. Screens have also been limited at lunch time to encourage mindful eating and social interactions.

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### **Saffron Presentations:**

We have presentations booked for all students on October 16 and 17th. A parent presentation will take place on November 16th from 6:00-8:00 p.m.

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### **Parent-Teacher Interviews:**

We will be having our Parent-Teacher Interviews on Monday, October 23rd and Tuesday, October 24th. The book fair will take place at this time as well as Book Club on Monday at 7:00!

**New Horizons School Council  
Meeting Agenda**

**October 11, 2023**

**7:00PM - 8:00PM**

**Hybrid In-Person (New Horizons School) / Virtual Meeting**

**1. Meeting Called to Order**

**2. Statement of Territorial Acknowledgement**

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

**3. Adoption of Agenda**

**4. Approval of Minutes**

**5. Reports**

**5.1 Chair/Vice-Chair/Secretary Report**

**5.2 Principal's Report**

**5.3 Financial Officer's Report**

**5.4 FANHS Report**

**5.5 Communication Officer's Report**

**5.6 Committee Reports**

**5.6 (A) Halloween Dance Committee**

**5.6 (B) Spring Carnival Committee**

**5.6 (C) Grant Committee**

**5.6 (D) Book Club Committee**

**6. Motion to Accept Reports**

**7. New Business**

**7.1 Motion Annual Expenses**

**7.2 Staff Report**

**7.2 (A) Funding Requests**

**7.2 (B) School Update**

**7.3 Future School Event Planning and SC Outreach**

**7.3 (A) Fall Planning**

- Parent Teacher Interviews
- Family Movie Night
- Book Club: Book Swap
- Family Math & Literacy Game Night with Box Cars & One-Eyed Jacks

#### 7.3 (B) Field Trip Opportunities

- Hockey Hooky with Edmonton Oil Kings
- Telus World of Science new feature exhibit: Mazes & Brain Games

#### 7.4 Parent Perspectives

##### 7.4 (A) Student Return After Illness

##### 7.4 (B) Sensory Room Support

### 8. Future Business

### 9. Correspondence

Correspondence with former Board of Directors of NHCSS regarding meeting accessibility.

### 10. Future Meeting Dates

November 1, 2023

December 6, 2023

January 10, 2024

February 7, 2024

March 6, 2024

April 3, 2024

May 1, 2024

June 5, 2024

*All meetings are scheduled from 7:00PM - 8:00PM and will be held as Hybrid In-Person (New Horizons School) / Virtual Meetings.*

### 11. Meeting Adjourned

# New Horizons School Council Meeting Minutes

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September 6, 2023  
Meeting Called to Order: 7:06PM  
Meeting Adjourned: 8:29PM  
Hybrid In-Person (New Horizons School) / Virtual Meeting

Attendees: Elizabeth Macve, Sarah-Jane Lovgren, Anita Sanderson, Rebecca Koziak, Ellen Hanna, Chelsee Ladouceur, Julie Jackson, Lori Vigfusson, Allison Joly, Tannis Brownrigg, Amanda Bullion, Brianne Davio, Nashila Dharshi, Ritesh Dhotkar, Beverly Doucette, Kristi Gignac, Zul Karmali, Denette Leask, Sarah Litvinchuk, Natasha Mills, Stacey Stang-Sass, Dianne Blanche Villacura, Jose Genson Villanueva

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**1. Meeting Called to Order: 7:06PM.**

Elizabeth Macve as Meeting Chair.

**2. Statement of Territorial Acknowledgement**

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, and a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

**3. Adoption of Agenda**

**MOTION: Chelsee Ladouceur moved to adopt the Agenda as presented.  
Seconded by Sarah-Jane Lovgren. Motion Carried.**

**4. Approval of Minutes**

June 19, 2023

**MOTION: Chelsee Ladouceur moved to adopt the Minutes as presented.  
Seconded by Ellen Hanna. Motion Carried.**

**5. Reports**

**5.1 Chair/Vice-Chair/Secretary Report**

School Council operates to provide enrichment opportunities for all students at New Horizons and offers support to the school in collaboration with Administration, and with the support of FANHS. All guardians are members of School Council and are welcome to participate in our meetings — everyone is welcomed equally. We always offer our meetings Hybrid In-Person (New Horizons School) / Virtual, unless we are unable to access the school (i.e. extreme weather) in which case meetings will take place virtually. It is important for School Council to offer the hybrid format in order to be inclusive to all families who wish to participate.

We had the opportunity to present to school staff at this afternoon's staff meeting where we shared our ongoing commitment to streamlined communications from School Council and this year's community engagement activities that — so far — include the Halloween Dance, Spring Carnival, and Book Club. This year, staff funding requests will be directed to Administration where it will be determined if the request better suits the school's budget or if it should be a consideration of School Council to include in our budget from FANHS. The staff representative

at our meetings will share a brief report on behalf of the educators at New Horizons. We're looking forward to working together to serve the New Horizons community this year.

## **5.2 Principal's Report**

See attached.

## **5.3 Financial Officer's Report**

After careful budgeting in the 2022/2023 academic year, School Council returned \$8,358.12 to FANHS. This year's Fund Allocation will be finalized to align with FANHS' approval of \$22,500 this evening, after which, detailed view only sheets will be available online.

## **5.4 FANHS Report**

This year is already off to an exciting start for fundraising with the first cycle of Hot Lunch open, as well as the Fiddle Leaf and Little Caesars campaigns open. We continue to have a number of ongoing fundraisers as well as upcoming fundraisers to be reviewed at our meeting this evening.

## **5.5 Communication Officer's Report**

Administration has been working to revive the school's blog which is found on the school's homepage, as well as posting in greater frequency on the school's Facebook page. We've been working to provide digital content to amplify the school's communications directly from the school, as well as made graphics accessible to staff for their direct communications. We've been collaborating with Administration and — with their permission — School Council supported by FANHS will be launching weekly email communications. We recognize that not all families use the social media platforms that we do, so adding a newsletter will be more inclusive to all families who wish to access our communications and hear directly from the source. We've also developed a number of posters and handouts to share at next week's Meet the Teacher evening and look forward to offering a variety of communication opportunities.

## **5.6 Committee Reports**

### **5.6 (A) Halloween Dance**

Date: October 28, 2023

After the success of last year's event, this year's will be similar in overall format. We've taken into consideration the positives and the feedback (i.e. lighting, noise level, fog machine) and will scale back accordingly. We will move forward with booking the same DJ and Photo Booth since this has become a favourite feature for our students. This event is motioned with FANHS as a fundraiser, so, while this is a community building event, there will be fundraising elements similar to last year: i.e. ticketed entry, silent auction, raffle, concession. We will promote this event as early as next week's Meet the Teacher evening and will work with FANHS' Volunteer Coordinator to enlist additional parent volunteers for pre-event and day of event roles.

By unanimous consent, this event will proceed as proposed.

### **5.6 (B) Spring Carnival**

Date: May 25, 2024

Planning discussions for this event will take place later in the academic year.

### **5.6 (C) Grant Writing**

There are a number of Grants available that may be suitable for our school; however, along with collaboration with Administration and staff, we need a team to research and write these Grants since they are laboursome. As such, this Committee was formed. Those who are interested can sign up now, at the Meet the Teacher evening, or email SC Secretary.

## 5.6 (D) Book Club

Date: Ongoing

The first official Book Club meeting will take place in a hybrid model on October 23, 2023. The first book will be Dr. Jody Carrington's *Feeling Seen*, and we are excited to announce that Dr. Carrington will be joining us virtually for this event.

## 6. Motion to Accept Reports

**MOTION: Ellen Hanna moved to accept reports as presented. Seconded by Sarah-Jane Lovgren. Motion Carried.**

## 7. New Business

### 7.1 2023/2024 Funding Allocation

In order to realign our Funding Allocation within FANHS' approval of \$22,500, \$2,750 must be removed from June's presentation to suit the 2023/2024 approved budget. As such, the following reductions will be required:

School Support will be reduced by \$2,632

- Events reduced by \$1,000
- Staff Support reduced by \$632
- Academic Support reduced by \$1,000

As per Principal's Report, the student population is 447. As such, classroom incentives can be reduced by \$118 (average \$6/student x 447 = \$2,682 + \$300 each for Music and French).

By unanimous consent, this Funding Allocation plan has been adopted.

### 7.2 Staff Report

#### 7.2 (A) Funding Requests

As per today's update from School Council at the staff meeting, the new fund request procedures will be adopted; however, from prior conversations, the GSA Club would like to know if they will continue to receive financial support?

By unanimous consent, School Council will continue to support the GSA as we have done in the past. GSA is protected by the Education Act so that students can get the support they need. As such, School Council will continue to fund this support.

#### 7.2 (B) School Update

Students will participate in the Terry Fox Run on September 15. Some of our teachers are aware of Grants that are available and will require support from the Grant Committee to review them. These include gardening opportunities, a music grant, and a grant to support robotics.

Box Cars & One-Eyed Jacks often present at professional development events. It would be appreciated if School Council might consider this as a family community event to provide math and literacy resources for students and families.

Although Saffron Centre presented a family session last year, it may be worth considering additional educational programming from them to support our students in their understanding of boundaries and internet safety.

Staff are currently reviewing options additional activities for physical education. As a part of physical literacy, staff would like to incorporate a school-wide in-school field trip and are presently considering Fitset Ninja, Sledge Hockey, Taekwondo, or Wheelchair Basketball. *This report led to meeting attendees suggesting Bollywood Dance or self defence as other options.*

## **7.3 Future School Event Planning and SC Outreach**

### **7.3 (A) Fall Planning**

#### **Meet the Teacher**

- School Council will provide a welcome in the gym, along with Administration, the Board, and FANHS.
- School Council will have a welcome booth to answer questions and encourage participation from our parent/guardian community.

#### **Halloween Dance**

- Additional plans and updates will be provided in October's Committee report. The Committee is looking forward to enlisting additional support from our parent/guardian community at the Meet the Teacher evening.

#### **Book Club**

- Nothing at this time.

### **7.3 (B) Hockey Hooky with Edmonton Oil Kings**

Hockey Hooky is an opportunity for a field trip with Edmonton Oil Kings. It is offered on Wednesday, February 21, 2024 and is a full day activity.

- Tickets are \$20 each.
- Every student receives an educational booklet with additional online educational material.
- Students can take their own lunch or a \$10 lunch combo is available.
- Transportation would be required.

Administration will review interest and logistics of this field trip opportunity i.e. which grade(s), financial and time considerations, if School Council support would be required etc.

## **7.4 Parent Perspectives**

### **7.4 (A) Chromebooks**

A parent had a number of questions surrounding chromebooks as our children enter the digital world at school: How much screen time are children engaging in during the school day? Are the activities completed something where pen and paper are equally suitable or are the chromebooks specifically required for these activities i.e. coding? Are typing skills, ergonomics, and — more importantly — online safety being taught?

It was brought forward that a parent session would be beneficial for all grades (3+) utilizing chromebooks so that these answers can be more effectively communicated to all; however, in the meantime, it was noted that technology is used mindfully and children are taught about respectful and safe use. Ms. Vigfusson noted that this concern is worthy of direct communication from the school — families can anticipate something forthcoming.

### **7.4 (B) Student Return After Illness**

In the interest of time, parent chose to table this to October.

### **7.4 (C) Emergent: First Aid Course**

As per the school's calendar, a free First Aid course — provided by Strathcona County Emergency Services — will be provided to parents/guardians on September 27. This course will not provide certification. Volunteer Orientation will take place at 5:30PM with the First Aid session running from 6:00PM - 8:00PM.

**8. Future Business**

None.

**9. Future Meeting Dates:**

- October 11, 2023
- November 1, 2023
- December 6, 2023

By unanimous consent, School Council will maintain that Meetings will take place the first Wednesday of each month i.e. early dismissal days unless otherwise noted from 7:00PM - 8:00PM with the exception of October where the Board will hold their SGM on October 4, 2023, in which case School Council is moved to the following week – October 11, 2023. Meetings will continue to take place in a hybrid format to be inclusive of all who wish to participate.

**10. Meeting Adjourned: 8:29PM.**

## New Horizons School Council Fund Allocation Summary

For the 2023/2024 School Year

October 11, 2023

	2023-2024 Allocation of Funds	Funds Motioned	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds
<b>School Support</b>	\$ 17,368	\$ - .00	\$ - .00	\$ - .00	\$ 17,368.00
<b>Classroom Support</b>	4,282	\$ -	\$ -	- .00	4,282.00
<b>School Enhancement</b>	-	-	-	-	-
<b>Community Building / Parent Support</b>	750	- .00	- .00	- .00	750.00
<b>School Council Administration</b>	100	-	-	-	100.00
<b>GRAND TOTAL:</b>	<b>\$ 22,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,500.00</b>

**Draft New Horizons School Council Fund Allocation Detailed**

For the 2023/2024 School Year

October 11, 2023

	2023-2024 Allocation of Funds	Total Motioned	Disbursed to date	Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
<b>School Support</b>				
Clubs	\$ 2,000	\$ -	\$ -	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	1,000	\$ -	\$ -	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing)
Events	5,000	\$ -	\$ -	Halloween Family Dance, Holiday Concert, Spring Carnival, Kinder Grad, Science Fair
Junior High Events	2,000	\$ -	\$ -	Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	1,368	\$ -	\$ -	Teacher Meals; Interviews, Staff Appreciation Week
Academic Support	6,000	\$ -	\$ -	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
<b>Total</b>	<b>17,368</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Classroom Support</b>				
Recess Equipment	1,000	\$ -	\$ -	General Fund for the Entire School
Classroom Incentives	3,282	\$ -	\$ -	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French )
<b>Total</b>	<b>4,282</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>School Enhancement</b>				
Major Projects	-	\$ -	\$ -	Makerspace, outdoor classroom * these are in 2 different categories - can we put
<b>Total</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Community Building / Parent Support</b>				
Guest Speakers	500	\$ -	\$ -	Guest Speakers
Team/Community Building	250	\$ -	\$ -	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality		\$ -	\$ -	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
<b>Total</b>	<b>750</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>School Council Administration</b>				
General Admin Expenses	100	\$ -	\$ -	Office Supplies
<b>Total</b>	<b>100</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>GRAND TOTAL:</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>22500</b>
<b>ASCE Grant</b>	<b>\$ 500</b>			Alberta School Council Engagement Grant





## NHS Fund Allocation - Motioned Summary, 2023-2024

<b>Fund</b>	<b>Subcategory</b>	<b>SUM of Amount (\$)</b>
		-
<b>Total</b>		-
Classroom Support	Classroom Incentives	-
	Recess Equipment	-
<b>Classroom Support Total</b>		-
Community Building/Parent Support	Guest Speakers	-
	Public Relations/Hospitality	-
	Team/Community Building	-
<b>Community Building/Parent Support Total</b>		-
School Council Administration	General Admin Expenses	-
<b>School Council Administration Total</b>		-
School Enhancement	Major Projects	-
<b>School Enhancement Total</b>		-
School Support	Academic Support	-
	Clubs	-
	Events	-
	Junior High Events	-
	Staff Support	-
	Wellbeing	-
<b>School Support Total</b>		-
<b>Grand Total</b>		-

## NHS Fund Allocation - Disbursed Summary, 2023-2024

<b>Fund</b>	<b>Subcategory</b>	<b>SUM of Amount (\$)</b>
		-
Classroom Support	Classroom Incentives	-
	Recess Equipment	-
Community Building/Parent Support	Guest Speakers	-
	Public Relations/Hospitality Team/Community Building	-
School Council Administration	General Admin Expenses	-
School Enhancement School Support	Major Projects	-
	Academic Support	-
	Clubs	-
	Events	-
	Junior High Events	-
	Staff Support	-
	Wellbeing	-
<b>Grand Total</b>		<b>-</b>

**NHS Fund Allocation - Incentives by Teacher, 2023-2024**

<i>Subcategory</i>	<i>Paid to</i>	SUM of Amount (\$)
<b>Grand Total</b>		

2023/2024	New Horizons School Council Fund Allocation Categories by Month											
Fund:	School Support	School Support	School Support	School Support	School Support	School Support	Classroom Support	Classroom Support	School Enhancement	Community Building/Parent Support	Community Building/Parent Support	Community Building/Parent Support
Subcategory:	Clubs	Wellbeing	Events	Junior High Events	Staff Support	Academic Support	Recess Equipment	Classroom Incentives	Major Projects	Guest Speakers	Team/Community Building	Public Relations/Hospitality
Allocation for year (\$):	2,000	1,000	5,000	2,000	1,368	6,000	1,000	3,282	0	500	250	
Month (2023-2024)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September												
October												
November												
December												
January												
February												
March												
April												
May												
June												
Total spent (\$):	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Funds (\$):	2,000.00	1,000.00	5,000.00	2,000.00	1,368.00	6,000.00	1,000.00	3,282.00	0.00	500.00	250.00	0.00
<b>Grand Total YTD (\$):</b>	<b>0.00</b>											

2023/2024	New Horizons School Council Fund Allocation Classroom Incentives by Teacher/Month																					
Teacher:	Michelle Stephens	Kim Fehr	Debbie Wain	Faye Freeman	Anika Kooger	Shayel MacKinnon	Amanda Panas	Jennifer Asquini	Janice Dinel	Meghan Eccles	Savanna Sweetman	Allison Joly	Anne Servold	Marisa Araujo	Sarah Fairfull	Jamie Lambert-Brown	Brian Loehr	Jessie Olfert	Shaun Wilde	Rosalynd Zalewski	Kandace Zelada	Stephen Hofforth
Class:	K (combined)	1F	1W	2F	2K	3M	3P	4A	4D	5E	5S	6J	6S	JH	JH	JH	JH	JH	JH	JH	Music	French
Number of Students:	36	21	22	22	22	23	23	24	24	24	24	24	23	19	24	27	23	21	20			
Total number students:	446																					
Allocation for year (\$):	216	126	132	132	132	138	138	144	144	144	144	144	138	114	144	162	138	126	120	0	300	300
Total Allocated (\$):	3276																					
Month (2023-2024)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
September																						
October																						
November																						
December																						
January																						
February																						
March																						
April																						
May																						
June																						
Total spent (\$):	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Funds (\$):	216.00	126.00	132.00	132.00	132.00	138.00	138.00	144.00	144.00	144.00	144.00	144.00	138.00	114.00	144.00	162.00	138.00	126.00	120.00	0.00	300.00	300.00
<b>Grand Total YTD (\$):</b>	<b>0</b>																					