

**Draft New Horizons School Council Fund Allocation
Detailed**

For the 2023/2024 School Year October 11, 2023

	2023-2024 Allocation of Funds	Total Motioned	Disbursed to date	Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support				
Clubs	\$ 2,000	\$ -	\$ -	GSA, Casual Chess Club, REACH - club & event registration, materials
Wellbeing	1,000	\$ -	\$ -	Student Aid Fund, Mental Health Advocay, Dream Catcher (program & bussing)
Events	5,000	\$ -	\$ -	Halloween Family Dance, Holiday Concert, Spring Carnival, Kinder Grad, Science Fair
Junior High Events	2,000	\$ -	\$ -	Grade 9 Grad/Farewell, Jr. High Fun Day
Staff Support	1,368	\$ -	\$ -	Teacher Meals; Interviews, Staff Appreciation Week
Academic Support	6,000	\$ -	\$ -	Artist in Residence, Alternate Learning Environments (maker space & outdoor classroom)
Total	17,368	\$ -	\$ -	
Classroom Support				
Recess Equipment	1,000	\$ -	\$ -	General Fund for the Entire School
Classroom Incentives	3,282	\$ -	\$ -	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$300 each for music and French)
Total	4,282	\$ -	\$ -	
School Enhancement				
Major Projects	-	\$ -	\$ -	Makerspace, outdoor classroom * these are in 2 different categories - can we put
Total	-	\$ -	\$ -	
Community Building / Parent Support				
Guest Speakers	500	\$ -	\$ -	Guest Speakers
Team/Community Building	250	\$ -	\$ -	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality		\$ -	\$ -	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	750	\$ -	\$ -	
School Council Administration				
General Admin Expenses	100	\$ -	\$ -	Office Supplies
Total	100	\$ -	\$ -	
GRAND TOTAL:	\$ 22,500	\$ -	\$ -	22500
ASCE Grant	\$ 500			Alberta School Council Engagement Grant