


**New Horizons School Council Fund Allocation  
Summary**

For the 2022/2023 School Year

June 29, 2023

	<b>2022-2023 Allocation of Funds</b>	<b>Funds Disbursed</b>	<b>Funds Motioned but not yet Disbursed</b>	<b>Remaining Funds (Allocated but not Motioned)</b>	<b>Total Funds not Dispersed</b>
<b>School Support</b>	\$ 11,000	\$ 4,559	\$ 3,033	\$ 3,408	\$ 6,441
<b>Classroom Support</b>	4,000	\$ 2,383.55	1,616	-	\$ 1,616
<b>School Enhancement</b>	-	-	-	-	\$ -
<b>Community Building / Parent Support</b>	1,000	699	1	300	\$ 301
<b>School Council Administration</b>	-	-	-	-	\$ -
<b>GRAND TOTAL:</b>	<b>\$ 16,000.00</b>	<b>\$ 7,641.88</b>	<b>\$ 4,650.52</b>	<b>\$ 3,707.60</b>	<b>\$ 8,358.12</b>

Funds returned to  
FANHS



Schedule A Page:1

**Draft New Horizons School Council Fund Allocation  
Detailed**

For the 2022/2023 School Year

June 29, 2023

	2022-2023 Allocation of Funds	Total Motioned	Disbursed to date	Funds Motioned but not Disbursed	Potential Projects, Items & Ideas Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
<b>School Support</b>					
Clubs	\$ 1,000	\$ 680.00	\$ 341.12	\$ 338.88	Ex. LEGO Mindstorms purchase; Arts & Crafts; Science; Track & Field; Computer, Chess, Maker Carts
Sports & Well Being	500	\$ 310.00	\$ 236.11	\$ 73.89	Ex. Sports Day; School Teams; Mission Impossible; Track 'n Field Competition Day / Healthy School Initiatives - Mindfulness, Health Fair, Yoga Instructor, Back up Lunches
Events	3,000	\$ 2,922.40	\$ 2,100.76	\$ 821.64	Ex. Christmas Play &/or Concert; Talent Show; Art Walk; School Carnival; Kinder Grad; Science Fair; Grade 9 Grad
Junior High Events	1,000	\$ 1,000.00	\$ 292.78	\$ 707.22	Junior high dances etc. Jr. High fun day
Staff Support	1,200	\$ 1,200.00	\$ 744.47	\$ 455.53	Teacher Meals; Interviews; Staff Appreciation Week; Bereavement; Staff Awards
Academic Support	4,300	\$ 1,480.00	\$ 844.09	\$ 635.91	Ex. Artist in Residence, Jr High Drama; Academic Awards Event; "Reach for the Top"; Star Gazer; Art in Residence (Writing or Art); In-School Concert/Production; STEM; IB Programming Support
<b>Total</b>	<b>11,000</b>	<b>\$ 7,592.40</b>	<b>\$ 4,559.33</b>	<b>\$ 3,033.07</b>	
<b>Classroom Support</b>					
Recess Equipment	1,000	\$ 1,000.00	\$ 627.00	\$ 373.00	General Fund for the Entire School
Classroom Incentives	3,000	\$ 3,000.00	\$ 1,756.55	\$ 1,243.45	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials, student incentives) (\$6 per student allocated plus \$100 each for music and French )
<b>Total</b>	<b>4,000</b>	<b>\$ 4,000.00</b>	<b>\$ 2,383.55</b>	<b>\$ 1,616.45</b>	
<b>School Enhancement</b>					
Sports Equipment	-	\$ -	\$ -	\$ -	
Technology	-	\$ -	\$ -	\$ -	
Major Projects	-	\$ -	\$ -	\$ -	eg. playground
<b>Total</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Community Building / Parent Support</b>					
Guest Speakers	500	\$ 200.00	\$ 199.00	\$ 1.00	Guest Speakers
Team/Community Building	500	\$ 500.00	\$ 500.00	\$ -	Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality		\$ -	\$ -	\$ -	School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
<b>Total</b>	<b>1,000</b>	<b>\$ 700.00</b>	<b>\$ 699.00</b>	<b>\$ 1.00</b>	
<b>School Council Administration</b>					
General Admin Expenses	-	\$ -	\$ -	\$ -	
Babysitting	-	\$ -	\$ -	\$ -	
<b>Total</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>GRAND TOTAL:</b>	<b>\$ 16,000</b>	<b>\$12,292.40</b>	<b>\$ 7,641.88</b>	<b>\$ 4,650.52</b>	
<b>ASCE Grant</b>	<b>\$ 500</b>				Alberta School Council Engagement Grant

## Schedule A Page:1

<b>New Horizons School Council Fund Allocation</b>				
<b>Amounts Approved in the Minutes</b>			Hidden rows 6-21: use to copy & paste for fund/subcategory	
<b>For the 2022/2023 School Year</b>				
Date Motioned	Fund	Subcategory	Description	Amount
22-Jun-22	Classroom Support	Student incentives	\$6 per student	3,000.00
22-Jun-22	Classroom Support	Recess equipment	Total for School	1,000.00
22-Jun-22	School Support	Events	Grade 9 Grad	700.00
22-Jun-22	School Support	Events	Kindergarten Grad	200.00
22-Jun-22	School Support	Sports and wellbeing	Forgotten Lunches	250.00
7-Sep-22	Community Building / Parent Support	Guest Speakers	Saffron Centre parent presentation - Cyberworld	150.00
7-Sep-22	School Support	Events	Halloween Dance	1,500.00
5-Oct-22	Community Building / Parent Support	Guest Speakers	Saffron Centre parent presentation - Cyberworld (additional amount needed)	50.00
5-Oct-22	School Support	Academic Support	AMA Patrol	250.00
5-Oct-22	School Support	Staff Support	Teacher meals for October 25/22 and March 21/23 (combined total, maximum amount)	1,200.00
2-Nov-22	School Support	Academic Support	Artist in Residence - Move \$50 from Community / Parent Support - Guest Speakers to School Support - Academic Support (for Artist in Residence)	50.00
2-Nov-22	School Support	Academic Support	Artist in Residence	4,050.00
2-Nov-22	School Support	Clubs	GSA (Gay Straight Alliance)	150.00
7-Dec-22	School Support	Events	Motioned remainder of funds motioned but not used for Halloween Dance back to Events	(788.80)
7-Dec-22	School Support	Jr High Events	Wrap up pizza party for girls and boys volleyball	180.00
4-Jan-23	Community Building / Parent Support	Team/Community Building	spring carnival	500.00
4-Jan-23	School Support	Events	spring carnival	1,000.00
1-Feb-23	School Support	Jr High Events	Jr High Fun Day	200.00
1-Mar-23	School Support	Academic Support	Artist in Residence - Move \$50 from Community / Parent Support - Guest Speakers to School Support - Academic Support (for Artist in Residence) - reversal	(50.00)
1-Mar-23	School Support	Academic Support	Artist in Residence - reversal	(4,050.00)
1-Mar-23	School Support	Jr High Events	Jr High Farewell Dance	620.00
1-Mar-23	School Support	Academic Support	Jr High Farewell Dance	130.00
5-Apr-23	School Support	Clubs	Kinder Patrol	60.00
5-Apr-23	School Support	Sports and wellbeing	Boys Basketball Wrap up pizza party	60.00
5-Apr-23	School Support	Clubs	Reach Provincial Tournament	100.00
5-Apr-23	School Support	Events	Dunk Tank for spring carnival	300.00
3-May-23	School Support	Events	Grade 9 Grad	11.20
3-May-23	School Support	Clubs	Freezies for K-6 Field Day	190.00
3-May-23	School Support	Academic Support	Miscellaneous beverage items for Mother's Day social	100.00
3-May-23	School Support	Academic Support	Spring Carnival	1,000.00
19-Jun-23	School Support	Clubs	Music clubs ice cream party	180.00
				<b>12,292.40</b>

<b>New Horizons School Council Fund Allocation</b>					
<b>Approved to be Disbursed</b>		Hidden rows 6-21: use to copy & paste for fund/ subcategory			
<b>For the 2022/2023 School Year</b>					
<b>Date Approved</b>	<b>Paid to</b>	<b>Fund</b>	<b>Subcategory</b>	<b>Description</b>	<b>Amount</b>
Sep 8, 2022	Marisa Araujo	Classroom Support	Student Incentives	Student Incentives	20.74
Sep 22, 2022	Meghan Eccles	Classroom Support	Student Incentives	Student Incentives	43.05
Oct 11, 2022	New Horizons School	Community Building / Parent Support	Guest Speakers	Saffron Centre - Cyberworld presentation	199.00
Oct 11, 2022	Amanda Panas	Classroom Support	Student Incentives	Student Incentives	22.04
Oct 20, 2022	Savanna Sweetman	Classroom Support	Recess equipment	sand toys, bean bag game, tennis balls, foam balls (for grades 1-6)	614.40
Oct 31, 2022	Savanna Sweetman	Classroom Support	Student Incentives	prize box items	104.84
Nov 2, 2022	New Horizons School	School Support	Events	DJ Kwake Entertainment	711.20
Nov 2, 2022	Andrea Watson	School Support	Academic Support	AMA Safety Patrol - Watches for vests and fun pencils	85.95
Nov 15, 2022	Sarah Fairfull	School Support	Clubs	GSA fundraising - button maker	98.69
Dec 8, 2022	Meghan Eccles	Classroom Support	Student Incentives	Halloween & Christmas supplies and gifts	68.24
Dec 8, 2022	Jamie Ho	Classroom Support	Student Incentives	Christmas Incentive	11.21
Dec 8, 2022	Sarah Fairfull	School Support	Jr High Events	Pizza party wrap up for girls and boys volleyball	179.62
Dec 21, 2023	Amanda Panas	Classroom Support	Student Incentives	Prize box items	20.82
Feb 16, 2023	Allison Joly	Classroom Support	Student Incentives	Class prize box and	115.94
Mar 3, 2023	Kandace Graham	Classroom Support	Student Incentives	Music Classroom Incentives K-9	308.95
Mar 15, 2023	Jamie Lambert-Brown	Classroom Support	Recess equipment	Indoor recess games	12.60
Apr 12, 2023	Marisa Araujo	School Support	Sports and Wellbeing	Basketball wrap up pizza	60.00
May 8, 2023	New Horizons School	School Support	Events	Grade 9 Farewell/Jr. High Dance	711.20
Jun 2, 2023	Anne Servold	Classroom Support	Student Incentives	Student Incentives	148.22
Jun 2, 2023	Ellen Hanna	School Support	Staff Support	Teacher meal	744.47
Jun 3, 2023	Michelle Stephens	Classroom Support	Student Incentives	Student Incentives	184.43

<b>New Horizons School Council Fund Allocation</b>					
<b>Approved to be Disbursed</b>			<small>Hidden rows 6-21: use to copy &amp; paste for fund/ subcategory</small>		
<b>For the 2022/2023 School Year</b>					
<b>Date Approved</b>	<b>Paid to</b>	<b>Fund</b>	<b>Subcategory</b>	<b>Description</b>	<b>Amount</b>
Jun 7, 2023	Ellen Hanna	School Support	Academic Support	Mother's Day Social	57.50
Jun 7, 2023	Faye Freeman	Classroom Support	Student Incentives	Student Incentives	46.80
Jun 8, 2023	Savanna Sweetman	School Support	Jr High Events	Jr. High Fun Day freezies	47.16
Jun 8, 2023	Savanna Sweetman	School Support	Clubs	K-6 Fun Day freezies	62.87
Jun 9, 2023	Shaun Wilde	Classroom Support	Student Incentives	Classroom Incentives	51.49
Jun 12, 2023	Marisa Araujo	School Support	Jr High Events	Jr. High Fun Day (or Field Day) snacks	66.00
Jun 13, 2023	New Horizons School	Community Building / Parent Support	Team/Community Building	Spring Carnival	500.00
Jun 13, 2023	New Horizons School	School Support	Events	Spring Carnival	500.00
Jun 13, 2023	New Horizons School	School Support	Academic Support	Spring Carnival	700.64
Jun 14, 2023	New Horizons School	School Support	Sports and Wellbeing	forgotten lunches	176.11
Jun 17, 2023	Debbie Wain	Classroom Support	Student Incentives	Student Incentives	121.24
Jun 18, 2023	Shezeleen Kanji	Classroom Support	Student Incentives	Student Incentives	103.14
Jun 19, 2023	Kim Fehr	Classroom Support	Student Incentives	Student Incentives	88.61
Jun 19, 2023	Michelle Stephens	School Support	Events	Kindergarten grad	178.36
Jun 19, 2023	Anika Kooger	Classroom Support	Student Incentives	Student Incentives	126.19
Jun 20, 2023	Kandace Graham	School Support	Clubs	Ice Cream Party for performing arts groups	179.56
Jun 25, 2023	Marcie Arnold	Classroom Support	Student Incentives	class incentives	17.99
Jun 26, 2023	Janice Dinel	Classroom Support	Student Incentives	Student Incentives	152.61
					<b>7,641.88</b>

Approved Summary

PivotTable6 - Approved Summary

<b>Fund</b>	<b>Subcategory</b>	<b>Amount (Sum)</b>
▼ <b>Classroom Support</b>	<b>Classroom Incentives</b>	<b>0</b>
	<b>Recess equipment</b>	<b>1,000.00</b>
	<b>Student incentives</b>	<b>3,000.00</b>
<b>Classroom Support Total</b>		<b>4,000.00</b>
▼ <b>Community Building / Parent Support</b>	<b>Guest Speakers</b>	<b>200.00</b>
	<b>Public Relations/Hospitality</b>	<b>0</b>
	<b>Team/Community Building</b>	<b>500.00</b>
<b>Community Building / Parent Support Total</b>		<b>700.00</b>
▼ <b>School Council Administration</b>	<b>Babysitting</b>	<b>0</b>
	<b>General Admin Expenses</b>	<b>0</b>
<b>School Council Administration Total</b>		<b>0</b>
▼ <b>School Enhancement</b>	<b>Major Projects</b>	<b>0</b>
	<b>Sports Equipment</b>	<b>0</b>
	<b>Technology</b>	<b>0</b>
<b>School Enhancement Total</b>		<b>0</b>
▼ <b>School Support</b>	<b>Academic Support</b>	<b>1,480.00</b>
	<b>Clubs</b>	<b>680.00</b>
	<b>Events</b>	<b>2,922.40</b>
	<b>Jr High Events</b>	<b>1,000.00</b>
	<b>Sports and wellbeing</b>	<b>310.00</b>
	<b>Staff Support</b>	<b>1,200.00</b>
<b>School Support Total</b>		<b>7,592.40</b>
<b>Grand Total</b>		<b>12,292.40</b>

## Disbursed Summary

PivotTable2 - Disbursed Summary

<b>Fund</b>	<b>Subcategory</b>	<b>Amount (Sum)</b>
▼ <b>Classroom Support</b>	<b>Recess equipment</b>	<b>627.00</b>
	<b>Student Incentives</b>	<b>1,756.55</b>
<b>Classroom Support Total</b>		<b>2,383.55</b>
▼ <b>Community Building / Parent Support</b>	<b>Guest Speakers</b>	<b>199.00</b>
	<b>Public Relations/Hospitality Team/Community Building</b>	<b>0</b>
		<b>500.00</b>
<b>Community Building / Parent Support Total</b>		<b>699.00</b>
▼ <b>School Council Administration</b>	<b>Babysitting</b>	<b>0</b>
	<b>General Admin Expenses</b>	<b>0</b>
<b>School Council Administration Total</b>		<b>0</b>
▼ <b>School Enhancement</b>	<b>Major Projects</b>	<b>0</b>
	<b>Sports Equipment</b>	<b>0</b>
	<b>Technology</b>	<b>0</b>
<b>School Enhancement Total</b>		<b>0</b>
▼ <b>School Support</b>	<b>Academic Support</b>	<b>844.09</b>
	<b>Clubs</b>	<b>341.12</b>
	<b>Events</b>	<b>2,100.76</b>
	<b>Jr High Events</b>	<b>292.78</b>
	<b>Sports and Wellbeing</b>	<b>236.11</b>
	<b>Staff Support</b>	<b>744.47</b>
<b>School Support Total</b>		<b>4,559.33</b>
<b>Grand Total</b>		<b>7,641.88</b>

## Incentives by Teacher

PivotTable3 - Incentives by Teacher

Subcategory	Paid to	Amount (Sum)
▼ <b>Student Incentives</b>	<b>Allison Joly</b>	<b>115.94</b>
	<b>Amanda Panas</b>	<b>42.86</b>
	<b>Anika Kooger</b>	<b>126.19</b>
	<b>Anne Servold</b>	<b>148.22</b>
	<b>Debbie Wain</b>	<b>121.24</b>
	<b>Faye Freeman</b>	<b>46.80</b>
	<b>Jamie Ho</b>	<b>11.21</b>
	<b>Janice Dinel</b>	<b>152.61</b>
	<b>Kandace Graham</b>	<b>308.95</b>
	<b>Kim Fehr</b>	<b>88.61</b>
	<b>Marcie Arnold</b>	<b>17.99</b>
	<b>Marisa Araujo</b>	<b>20.74</b>
	<b>Meghan Eccles</b>	<b>111.29</b>
	<b>Michelle Stephens</b>	<b>184.43</b>
	<b>Savanna Sweetman</b>	<b>104.84</b>
	<b>Shaun Wilde</b>	<b>51.49</b>
	<b>Shezeleen Kanji</b>	<b>103.14</b>
<b>Student Incentives Total</b>		<b>1,756.55</b>
<b>Grand Total</b>		<b>1,756.55</b>