

## FUNCTION DESCRIPTION

## 2023-24 BUDGET

**Revenues** \$ 4,887,206.33

Alberta Education	\$	4,345,867.00
Alberta Infrastructure	\$	396,750.34
Other Government of Alberta	\$	-
Other Alberta School Jurisdictions	\$	18,182.91
Fees from Parents	\$	90,000.00
Other Sales & Services	\$	1,500.00
Investment Income	\$	5,500.00
Gifts & Donations	\$	5,906.08
Fundraising	\$	12,500.00
Federal Funding	\$	-
Rentals of Facilities	\$	11,000.00
Amortization of Capital Allocations	\$	-

**Expenses** \$ 4,987,674.33

Certificated Salaries	\$	2,251,669.00
Certificated Benefits	\$	489,231.00
Non-certificated Salaries & Wages	\$	504,887.00
Non-certificated Benefits	\$	171,593.00
Supplies & Services	\$	1,159,074.71
Amortization of Capital Assets	\$	405,269.62
Other Interest Charges	\$	5,950.00

**Surplus (Deficit)** **-\$ 100,468.00**