

**Draft New Horizons School Council Fund Allocation
Detailed**

For the 2022/2023 School Year as at: June 22, 2022

	2022-2023 Allocation of Funds	Total Motioned	Disbursed to date	Potential Projects, Items & Ideas Identified
School Support				
Clubs	\$ 1,000	\$ -		<i>Ex. LEGO Mindstorms purchase; Arts & Crafts; Science; Track & Field; Computer, Chess, Maker Carts</i>
Sports & Well Being	\$ 500	\$ 250.00	\$ -	<i>Ex. Sports Day; School Teams; Mission Impossible; Track 'n Field Competition Day / Healthy School Initiatives - Mindfulness, Health Fair, Yoga Instructor, Back up Lunches</i>
Events	\$ 3,000	\$ 900.00	\$ -	<i>Ex. Christmas Play &/or Concert; Grade 9 Grad; Talent Show; Art Walk; Winter Carnival/Cabane a Sucre (Sugar Shack); Kinder Grad; Science Fair</i>
Junior High Events	\$ 1,000	\$ -	\$ -	<i>Trips, Junior high dances etc.</i>
Staff Support	\$ 1,200	\$ -	\$ -	<i>Teacher Meals; Interviews; Staff Appreciation Week; Bereavement; Staff Awards</i>
Academic Support	\$ 4,300	\$ -	\$ -	<i>Ex. Artist in Residence, Jr High Drama; Academic Awards Event; "Reach for the Top"; Star Gazer; Art in Residence (Writing or Art); In-School Concert/Production; STEM; IB Programming Support</i>
Total	\$ 11,000	\$ 1,150.00	\$ -	
Classroom Support				
Recess Equipment	\$ 1,000	\$ 1,000.00	\$ -	<i>General Fund for the Entire School</i>
Classroom Incentives	\$ 3,000	\$ 3,000.00	\$ -	<i>Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials) (\$6 per student allocated)</i>
Total	4,000	\$ 4,000.00	\$ -	
School Enhancement				
Sports Equipment	\$ -	\$ -	\$ -	<i>Playground</i>
Technology	\$ -	\$ -	\$ -	
Major Projects	\$ -	\$ -	\$ -	
Total	-	\$ -	\$ -	
Community Building / Parent Support				
Guest Speakers	\$ 500	\$ -	\$ -	<i>Guest Speakers</i>
Team/Community Building	\$ 500	\$ -	\$ -	<i>Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign</i>
Public Relations/Hospitality				<i>School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night</i>
Total	1,000	\$ -	\$ -	
School Council Administration				
General Admin Expenses	\$ -	\$ -	\$ -	
Babysitting	\$ -	\$ -	\$ -	
Total	-	\$ -	\$ -	
GRAND TOTAL:	\$ 16,000	\$ 5,150.00	\$ -	