

FUNCTION DESCRIPTION

2022-23 BUDGET

| | | |
|-------------------------------------|------------|---------------------|
| Revenues | \$ | 4,584,298.58 |
| Alberta Education | \$ | 4,067,621.00 |
| Alberta Infrastructure | \$ | 373,638.59 |
| Other Government of Alberta | \$ | - |
| Other Alberta School Jurisdictions | \$ | 18,182.91 |
| Fees from Parents | \$ | 88,450.00 |
| Other Sales & Services | \$ | 1,500.00 |
| Investment Income | \$ | 5,500.00 |
| Gifts & Donations | \$ | 5,906.08 |
| Fundraising | \$ | 12,500.00 |
| Federal Funding | \$ | - |
| Rentals of Facilities | \$ | 11,000.00 |
| Amortization of Capital Allocations | \$ | - |
| Expenses | \$ | 4,942,147.84 |
| Certificated Salaries | \$ | 2,264,692.00 |
| Certificated Benefits | \$ | 481,445.00 |
| Non-certificated Salaries & Wages | \$ | 470,509.00 |
| Non-certificated Benefits | \$ | 143,322.00 |
| Supplies & Services | \$ | 1,170,960.22 |
| Amortization of Capital Assets | \$ | 405,269.62 |
| Other Interest Charges | \$ | 5,950.00 |
| Surplus (Deficit) | -\$ | 357,849.26 |