

**New Horizons School Council Fund Allocation
Summary**

For the 2021/2022 School Year

June 16, 2022

	2021-2022 Allocation of Funds	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds
School Support	\$ 9,000	\$ 4,793	\$ 5,188	-\$ 981
Classroom Support	3,800	1,697	2,083	20
School Enhancement	-	-	-	-
Community Building / Parent Support	1,000	-	-	1,000
School Council Administration	100	-	-	100
GRAND TOTAL:	\$ 13,900.00	\$ 6,490.20	\$ 7,270.55	\$ 139.25

Breakdown of the amount outstanding

Sports/Wellbeing	272.10	Mostly unspent from Forgotten lunches
Events	1,759.45	\$1350 remaining for carnival, \$200 kinder grad, \$200 track and field day
Jr. High events	274.56	JR high fun day - any expenses outstanding?
Staff Support	431.49	Unspent from staff meals
Academic Support	2,450.04	Artist in residence \$2,500
Recess Equipment	596.30	Recess equipment - any expenses outstanding?
Classroom Incentives	1,486.62	Student incentives - more claims will be submitted this month
	<u>7,270.56</u>	

**Draft New Horizons School Council Fund Allocation
Detailed**

For the 2021/2022 School Year as at: June 16, 2022

	2021-2022 Allocation of Funds	Total Motioned	Disbursed to date	Potential Projects, Items & Ideas Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support				
Clubs	\$ 500	\$ 150.00	\$ 150.01	<i>Ex. LEGO Mindstorms purchase; Arts & Crafts; Science; Track & Field; Computer, Chess, Maker Carts</i>
Sports & Well Being	500	\$ 650.00	\$ 377.90	<i>Ex. Sports Day; School Teams; Mission Impossible; Track 'n Field Competition Day / Healthy School Initiatives - Mindfulness, Health Fair, Yoga Instructor, Back up Lunches</i>
Events	2,000	\$ 2,530.75	\$ 771.30	<i>Ex. Christmas Play &/or Concert; Talent Show; Art Walk; School Carnival; Kinder Grad; Science Fair</i>
Junior High Events	1,000	\$ 1,250.00	\$ 975.44	<i>Grade 9 Grad, Junior high dances etc. Jr. High fun day</i>
Staff Support	1,500	\$ 1,000.00	\$ 568.51	<i>Teacher Meals; Interviews; Staff Appreciation Week; Bereavement; Staff Awards</i>
Academic Support	3,500	\$ 4,400.00	\$ 1,949.96	<i>Ex. Artist in Residence, Jr High Drama; Academic Awards Event; "Reach for the Top"; Star Gazer; Art in Residence (Writing or Art); In-School Concert/Production; STEM; IB Programming Support</i>
Total	9,000	\$ 9,980.75	\$ 4,793.12	
Classroom Support				
Recess Equipment	1,000	\$ 1,000.00	\$ 403.70	<i>General Fund for the Entire School</i>
Classroom Incentives	2,800	\$ 2,780.00	\$ 1,293.38	<i>Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials) (\$6 per student allocated plus \$100 each for music and French)</i>
Total	3,800	\$ 3,780.00	\$ 1,697.08	
School Enhancement				
Sports Equipment	-			
Technology	-			
Major Projects	-			<i>Playground</i>
Total	-	\$ -	\$ -	
Community Building / Parent Support				
Guest Speakers	500			<i>Guest Speakers</i>
Team/Community Building	500			<i>Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign</i>
Public Relations/Hospitality				<i>School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night</i>
Total	1,000	\$ -	\$ -	
School Council Administration				
General Admin Expenses	50			
Babysitting	50	\$ -		
Total	100	\$ -	\$ -	
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GRAND TOTAL:	\$ 13,900	\$ 13,760.75	\$ 6,490.20	

New Horizons School Council Fund Allocation
Amounts Approved in the Minutes
For the 2021/2022 School Year

Date Motioned	Fund	Subcategory	Description	Amount
Oct-13-21	Classroom Support	Student incentives	\$6 per student	2,780.00
Oct-13-21	Classroom Support	Recess equipment	Total for School	1,000.00
Oct-13-21	School Support	Academic support	Grant writing Artist in residence	250.00
Oct-13-21	School Support	Academic support	Artist in residence	1,500.00
Nov-3-21	School Support	Academic support	Music	150.00
Nov-3-21	School Support	Jr High Events	Grade 9 Grad	700.00
Nov-3-21	School Support	Events	Kindergarten Grad	200.00
Nov-3-21	School Support	Sports and wellbeing	Forgotten Lunches	250.00
Dec-1-21	School Support	Sports and wellbeing	Student patrol	400.00
Jan-5-22	School Support	Jr High Events	Jr High Events	200.00
Jan-5-22	School Support	Events	Penguin Presentation	330.75
Feb-2-22	School Support	Academic Support	Artist in Residence	2,500.00
Feb-2-22	School Support	Events	Penguin Presentation	300.00
Apr-6-22	School Support	Staff support	Teacher appreciation	1,000.00
May-6-22	School Support	Events	Track and field	200.00
May-6-22	School Support	Clubs	Choir	150.00
May-6-22	School Support	Jr High Events	Fun day	350.00
May-6-22	School Support	Events	Carnival	1,500.00
				13,760.75

New Horizons School Council Fund Allocation**Approved to be Disbursed****For the 2021/2022 School Year**

Date Approved	Paid to	Fund	Subcategory	Description	Amount
Nov-3-21	Alison Joly	Classroom Support	Student incentives	Student incentives	37.74
Nov-3-21	New Horizons School	Classroom Support	Recess equipment	Recess equipment	376.32
Nov-3-21	Amanda Panas	Classroom Support	Student incentives	Student incentives	58.18
Nov-3-21	Shayel MacKinnon	Classroom Support	Student incentives	Student incentives	88.96
Dec-1-21	Kandace Graham	Classroom Support	Student incentives	Student incentives	200.00
Dec-1-21	Kandace Graham	School support	Academic support	Music	112.46
Dec-15-21	New Horizons School	School support	Sports and Wellbeing	Forgotten lunches	48.85
Jan-5-21	Shayel MacKinnon	Classroom Support	Student incentives	Student incentives	26.11
Feb-2-22	New Horizons School	School Support	Events	Penguin Presentation	320.04
Jan-24-22	Amanda Panas	Classroom Support	Student incentives	Student incentives	60.84
Mar-2-22	Andrea Watson	Classroom Support	Student incentives	Student incentives	90.35
Mar-2-22	Andrea Watson	School support	Sports and Wellbeing	AMA Patroller supplies	56.68
Mar-2-22	New Horizons School	School support	Events	Penguin Presentation	302.76
May-3-22	Sarah Fairfull	School support	Jr High Events	Pie day	166.93
May-3-22	Andrea Watson	School support	Sports and Wellbeing	AMA Patroller supplies	40.92
May-3-22	Shayel MacKinnon	Classroom Support	Recess equipment	Recess equipment	27.38
May-3-22	Kandace Graham	Classroom Support	Student incentives	Mr. Hofforth	159.36
Jun-6-22	Meghan Eccles	Classroom Support	Student incentives	Student incentives	40.77
Jun-6-22	New Horizons School	School support	Staff support	Staff meals	568.51
Jun-6-22	Marisa Araujo	Classroom Support	Student incentives	Student incentives	79.23
Jun-6-22	Shaun Wilde	Classroom Support	Student incentives	Student incentives	81.83
Jun-14-22	Meghan Eccles	Classroom Support	Student incentives	Student incentives	39.93
Jun-14-22	KJ Street Consulting	School support	Academic support	AIR grant writer	262.50
Jun-14-22	Elizabeth Macve	School support	Events	Carnival supplies	64.50
Jun-14-22	Debbie Wain	Classroom Support	Student incentives	Student incentives	131.43
Jun-14-22	Anika Kooger	Classroom Support	Student incentives	Student incentives	129.87
Jun-14-22	Mural Mosaic	School Support	Academic support	Artist in residence	1,575.00
Jun-14-22	Sarah Fairfull	School support	Jr High Events	Jr. High fun day	38.10
Jun-14-22	Sarah Fairfull	School support	Jr High Events	Jr. High fun day	68.78
Jun-14-22	Andrea Watson	School support	Sports and Wellbeing	AMA Patroller	231.45
Jun-14-22	Faye Freeman	Classroom Support	Student incentives	Student incentives	68.78
Jun-14-22	Elizabeth Macve	School support	Events	School Carnival	84.00

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Jun-14-22	Kandace Graham	School support	Clubs	Choir	150.01
Jun-14-22	Kandace Graham	School support	Jr High Events	Grade 9 Grad	701.63
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					6,490.20
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**New Horizons School Council Fund Allocation
Summary - Amounts Approved in the Minutes
For the 2021/2022 School Year**

Row Labels	Sum of Amount
Classroom Support	3,780.00
Recess equipment	1,000.00
Student incentives	2,780.00
School Support	9,980.75
Events	2,530.75
Sports and wellbeing	650.00
Academic support	4,400.00
Staff support	1,000.00
Clubs	150.00
Jr High Events	1,250.00
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Grand Total	13,760.75

**New Horizons School Council Fund Allocation
Summary - Amounts disbursed
For the 2021/2022 School Year**

Row Labels	Sum of Amount
Classroom Support	1,697.08
Student incentives	1,293.38
Recess equipment	403.70
School support	4,793.12
Academic support	1,949.96
Events	771.30
Sports and Wellbeing	377.90
Jr High Events	975.44
Staff support	568.51
Clubs	150.01
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Grand Total	6,490.20