

NHS Playgropund Budget April 2021				
	Without Benches	With Benches	Local Sand/Cement Without Benches	Local Sand/Cement With Benches
Equipment				
Features	\$25,665.00	\$25,665.00	\$25,665.00	\$25,665.00
Arch Swing	\$4,395.00	\$4,395.00	\$4,395.00	\$4,395.00
U Swing	\$8,342.00	\$8,342.00	\$8,342.00	\$8,342.00
Benches (Fusion : 5 @ \$778)		\$3,890.00		\$3,890.00
	\$38,402.00	\$42,292.00	\$38,402.00	\$42,292.00
Installation	\$12,100.00	\$13,200.00	\$12,100.00	\$13,200.00
Freight	\$910.00	\$910.00	\$910.00	\$910.00
	\$13,010.00	\$14,110.00	\$13,010.00	\$14,110.00
TOTAL Equipment and Installation	\$51,412.00	\$56,402.00	\$51,412.00	\$56,402.00
Site Preparation:				
Blue Imp Supplies Sand	\$5,060.00	\$5,060.00		
NHS Supplies Sand			\$6,005.25	\$6,005.25
Blue Imp Sand Installation	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00
Blue Imp Supplies Concrete (8 cubic meters)	\$15,400.00	\$15,400.00		
NHS Supplies Concrete (8 cubic meters)			\$1,680.00	\$1,680.00
Blue Imp Excavation/Removal of Current Surfacing	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Blue Imp Drainage	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00
Blue Imp Forming of the Concrete Curbing and the Pouring for the Curbs	\$9,350.00	\$9,350.00	\$9,350.00	\$9,350.00
TOTAL Site Prep	\$43,850.00	\$43,850.00	\$31,075.25	\$31,075.25
Other Costs				
Drainage Plan	\$3,753.75	\$3,753.75	\$3,753.75	\$3,753.75
Fencing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Grant Writing Fees	\$892.50	\$892.50	\$892.50	\$892.50
Sub-TOTAL	\$99,015.75	\$104,005.75	\$86,241.00	\$91,231.00
GST	\$4,950.79	\$5,200.29	\$4,312.05	\$4,561.55
TOTAL	\$103,966.54	\$109,206.04	\$90,553.05	\$96,792.55
				\$64,984.00 Revenues From Other Sources
				\$31,808.55 Anticipated FANHS/School Council Support
				\$14,802.20 Deposit 35%
Revenues				
Conseil scolaire Centre-Nord	\$13,000.00			
Strathcona County	\$11,000.00			
Community Facility Enhancement Program (CFEP)	\$40,984.00			
FANHS	\$44,000.00			
TOTAL	\$108,984.00			